

Making the railway system work better for society.

Annual List of Contractors 2017 Ref: article 103 (124 RAP) of the Financial Regulation

Contracts below the thresholds laid down in article 118(1) of the Financial Regulation

Contractor name	Subject	Value in €
Arcadis Nederland	Feasibility study reference system ERTMS	115,000€
BME	Training "Interoperability and safety aspects of the Europeans Legal Framework applying to Railways" Budapest	20,500€
Brevière	Moving services	100,000€
Bureau Veritas	Provision of health and safety consultancy	132,000€
Cité des Congrès Valenciennes	ERTMS Conference	118,510.59€
GL Event Brussels	SERA conference Brussels	15,300€
Event Consult Gesellschaft	SERA conference Berlin	17,989.53€
MTO Sakerhet 2010 AB	Integration of Human Factors and Safety Culture into the Safety Management System	53,600€
Newcom l'Objet Pub	Supply of promotional materials	60,000 €
Nicholas Knowles	Study for the analysis of the domestic tariffs for railways	60,000 €
Oncall	Interpretation services - SERA Conference Helsinki	16,520€
Pricewaterhousecoopers EU services	Staff engagement survey 2017	36,000 €
Quad Aventures	Team building-social event	35,000 €
World Exhibition Logistics	Transport of exhibition material	40,000 €

Contracts awarded in accordance with points (h) and (j) to (m) of Article 134 of this Regulation;

Not applicable.

Modification of contracts as set out in point (c) of article 114a (3) of the Financial Regulation and modification of contracts as set out in point (a) and (b) of article 114a (3) of the Financial Regulation where the value of the modification is below the threshold laid down in article 118 (1) of the Financial Regulation

Not applicable.

Specific contracts under a framework contract.

Contractor name	Subject	Value in €
BT Limited	Fixed Line Data Services VAL- KAYL	14,319.12 €
Cancom	OSS VM Services	11,700€
Cancom	OSS Cloud Consulting Services	44,370 €
Communicaid	IT services and telecommunication charge – language courses	37,418€
Communicaid	IT services and telecommunication charge – language courses	22,260€
Comparex	VMWare Consultancy	22,050.96 €
Comparex	ESRI ArcGIS Coaching	50,961.24€
Comparex	IBM Clearquest Assistance	66,150€
Comlin	NESTOR III – Acquisition of storage hardware with associated equipment, maintenance, upgrades and services	72,472.33€
Eiffage	Building maintenance services	89,913.76€
Eiffage	Building maintenance services(implemented by orders forms)	209,992.24 €
Ernst & Young	Audit of annual accounts	15,587.16€
European Dynamics Luxembourg S.A.	4th Railway Package 2017	99,000 €
European Dynamics Luxembourg S.A.	SPM Back Office	50,000 €
Everis Spain	ERA-2017-28-RS	187,080€
Gartner France	ERA CIO Essentials	47,530€
Gartner France	EITL Services	41,916.67€
Global Security Prevention	Security services	100,00€
GOM propreté	Cleaning Ateliers Numérique 2017	901€
GOM propreté	Cleaning Valenciennes	81,000€

GOM propreté	Cleaning Lille	16,482.75€
GOM propreté	Nuisibles 3D	1,056€
GOM propreté	Maintenance Building Exteriors	2,009.69€
INECO	Railway costs and benefits data collection	100,000€
Intrasoft International S.A.	OSS 2017	421,800€
Intrasoft International S.A.	SRD	52,179.84 €
Intrasoft International S.A.	OSS 2017-2018 Services	458,700 €
Intrasoft International S.A.	ERADIS Maintenance	79,710.81 €
Intrasoft International S.A.	ERATV Services	215,001.60 €
Microsoft	Microsoft Support Premier	86,000€
Microsoft	Operational Enterprise Project Management - Pilot support - PPM	74,685€
Microsoft	Operational Enterprise Project Management - Pilot support - PPM	73,790€
Microsoft	Azure RMS Project	102,030€
Microsoft	SCOM	77,380€
Microsoft	SRM Phase 2 Support	58,600€
Microsoft	SRM Technical Support	65,260€
Microsoft	PPM Support	30,590€
Microsoft	SRM Phase 3 Support	179,900€
Nextera1	SRM tool	90,200€
Nextera1	Registers' Support	193,600 €
Nextera1	User Assistance 2017	475,200€
Nextera1	ECOM 2017	290,400 €
Nextera1	End user platform support	88,000€
Nextera1	UA for CME	42,000€
Nextera1	SPM Back Office	37,000€
Nextera1	Registers' Support Q4 2017	9,449.4 €
Nextera1	UA for CME Q4 2017	28,000€
Orange S.A.	Provision of mobile and fixed telecom services /Business Internet and Business Data Link (Subscription contract)	147,331.75€
Page in Estremis	Communication services	34,350€

Phone regie	Provision of reception services	105,000€
Unisystems Information Technology SA	Support of the Network, Security and Telecom infrastructure	15,975€
Unisystems Information Technology SA	CISCO UCM Support	4,800€
Unisystems Information Technology SA	DRP Support Services	2,400 €
Unisystems Information Technology SA	CISCO Firmware Upgrade Services	1,600€