

Moving Europe towards a sustainable and safe railway system without frontiers.

DECISION n° 332

of the Management Board of the European Union Agency for Railways further amending Decision n° 311 of the Management Board of the European Union Agency for Railways adopting the budget and establishment plan 2023

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to the Regulation (EU) N° 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways¹ and repealing Regulation (EC) No 881/2004 (hereinafter called “the Regulation”), and in particular Articles 51(1)(c), 64(5) and 64(9) thereof,

Having regard to the Agency’s Financial Regulation², adopted on 23 September 2019 and in particular Articles 33 and 38(2) thereof,

Having regard to Decision n°310 of the Management Board of the European Union Agency for Railways adopting the Single Programming Document 2023 adopted on 30 November 2022,

Having regard to Decision n°311 of the Management Board of the European Union Agency for Railways adopting the budget and establishment plan 2023 dated 9 December 2022 as amended,

Whereas:

In line with the principles contained in the “Strengthening Action Plan” adopted by the Management Board on 30 November 2022³ and taking into account the outcome of retirement and invalidity procedures, the Agency is proposing to convert two currently vacant AST (Assistant) posts into two AD (Administrator) posts, and to amend the Establishment Plan 2023 accordingly.⁴

HAS DECIDED AS FOLLOWS:

¹ OJ L 138, 26.5.2016, p. 1-43.

² Decision n° 206 of the Management Board of the European Union Agency for Railways adopting the new ERA financial regulation.

³ Decision n° 310 of the Management Board of the European Union Agency for Railways adopting the Single Programming Document 2023.

⁴ In Establishment Plan 2024 an additional conversion of one AST to AD is foreseen, following an invalidity procedure started in 2023, which will be finalised in 2024.

Article 1

Annex 2 to MB Decision n°311 is replaced with the annex to the present decision.

Article 2

The present decision shall enter into force on the day following that of its adoption. It shall be published on the Agency website.

For the Management Board
15/11/2023

Clio LIÉGEOIS
The Chairwoman

Annex: Annex 2 to MB Decision n°311

Annex 2: Establishment Plan 2023

Function Groups and Grades	2023		2023	
	Establishment plan		Amended Establishment plan	
	Perm.	Temp.	Perm.	Temp.
AD 16		0		0
AD 15		1		1
AD 14		0		0
AD 13		1		1
AD 12		2		2
AD 11		14		14
AD 10		19		19
AD 9		19		19
AD 8		24		24
AD 7		20		20
AD 6		25		25
AD 5		9		11
Total grade AD	0	134		136
AST 11		0		0
AST 10		0		0
AST 9		1		1
AST 8		3		2
AST 7		4		4
AST 6		4		4
AST 5		7		7
AST 4		10		9
AST 3		3		3
AST 2		0		0
AST 1		0		0
Total AST	0	32	0	30
TOTAL TAs	0	166	0	166