

### **Corporate Assurance and Performance Unit (CAP):**

The Corporate Assurance and Performance Unit (CAP) drives the multi-annual work planning, monitoring, and reporting of the Agency, with a focus on the added value and impact for the railway system and EU citizens and provides assurance to the Executive Director on the best use of Agency's resources in compliance with the applicable rules.

The Unit manages the following workstreams:

- › Strategic programming, monitoring and reporting cycle;
- › Corporate performance, including the implementation of the Strengthening Plan and the Agency dashboard;
- › Budget planning and monitoring;
- › Facilitation and follow-up of audits ;
- › Internal control and financial verification.

The Unit coordinates the preparation of the [Single Programming Document \(SPD\)](#) with a flexible yet compelling approach, where accountability and impact occupy a central role.

This includes the identification and steering of the Agency's priorities with the Management Board and with the other Units to support the European Commission vision and policy objectives.

Furthermore, the Unit foresees budget planning, and monitors its implementation, which includes necessary reviews to guarantee good governance and rigorous spending.

Through the financial verification of the Agency's transactions and the implementation of the internal control strategy, CAP provides assurance to the Executive Director on the effective implementation of the Internal Control Framework.

CAP supports and facilitates the external audits, ensuring that any gaps and shortcomings identified are addressed, with a focus on organisational learning. It also coordinates the organisation of the Agency's Management Board and Executive Board meetings.