

Annex 2

Procurement plan 2016

Indicative subject	Budgetary envelope per procedure	Indicative time-frame for launching the procurement procedure	Type of contract envisaged
CRM/contact management tool	10,000.00 €	Q1-Q2 2016	Direct service contract
Internal Communication Consultant (SES)	20,000.00 €	Q1-Q2 2016	Direct service contract
Website redesign	80,000.00 €	Q1-Q2 2016	Use of EC existing FWC
4th Railway Package - Liability	60,000.00 €	Q1-Q2 2016	Direct service contract
Quality (IMS)	120,000.00 €	Q1-Q2 2016	use of ERA existing FWC
Overall Communications services (video/pictures/publications/other visuals)	200,000.00 €	Q1-Q2 2016	Framework Contract
Stand builder for Innotrans	100,000.00 €	Q1-Q2 2016	Direct service contract
International Transport Accident Investigation Conference	60,000.00 €	Q1-Q2 2016	Direct service contract
Feasibility Study - reference onboard	130,000.00 €	Q1-Q2 2016	Direct service contract
Feasibility of satellite for railway communications	120,000.00 €	Q1-Q2 2016	Direct service contract
Implications of bearer independent communication concept	150,000.00 €	Q1-Q2 2016	Framework Contract
Telecom Services	250,000.00 €	Q1-Q2 2016	Framework Contract
Provision of books, leaflets and electronic files	15,000.00 €	Q1-Q2 2016	Framework Contract
CSM on monitoring: study on implementation by RUs, IMs and ECMs	100,000.00 €	Q1-Q2 2016	Direct service contract
Use of available Data Management and Analytics techniques in railways to support better management of the risk of accidents (significant and non-significant) by RUs and IMs and supervision and regulation of those risks by NSAs and the EU.			
	100,000.00 €	Q1-Q2 2016	Direct service contract
Safety Alert System	44,500 €	Q1-Q2 2016	Direct service contract
GLOBAL BUDGETARY ENVELOPE RESERVED FOR THE PROCUREMENTS DURING THE YEAR	1,559,500000€		