

Making the railway system  
work better for society.

## DECISION n° 269

### *of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2021 (amending n°2)*

#### **THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,**

Having regard to Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (hereinafter referred to as “the Agency”) and in particular Article 52 § 4 thereof;

Having regard to Decision n° 206 of the Management Board of the European Union Agency for Railways adopting the new ERA Financial Regulation;

Having regard to Decision n° 243 of the Management Board adopting the Single Programming Document 2021,

Having regard to Decision n° 265 of the Management Board adopting the Single Programming Document 2021,

#### **HAS DECIDED THE FOLLOWING:**

##### *Article 1*

The Agency’s Single Programming Document 2021 is amended with the changes listed in Annex.

##### *Article 2*

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

For the Management Board

The Chairwoman  
Clio LIÉGEOIS

Annex: Amendments (n°2) in SPD 2021

## ANNEX

## 1. Proposed amendments for SPD 2021 outputs, indicators and/or targets

## 1.1 Projects and services already included in the adopted SPD 2021 for which indicators and/or targets are proposed to be amended

The proposals for amending the existing text for certain indicators and/or targets have been highlighted in yellow.

The proposals for adding new indicators have been indicated in the column 'New indicator' and the respective additions have been marked in red.

The proposals for removing existing indicators and/or targets are marked with a strikethrough.

Project status in SPD 2021	SPD 2021 objective #	SPD 2021 objective title	SPD 2021 projects which are subject to changes	Indicators in the SPD 2021 in force	Targets in the SPD 2021 in force	New indicator	Proposed consolidated list of indicators in the updated SPD 2021, subject to MB approval	Proposed consolidated list of targets in the updated SPD 2021, subject to MB approval	Justification for the amendment of the indicator/target
Existing project	2.1	Harmonised Railway Operations and Management Systems	Harmonising railway operations	Cleaned up NSR	80% of Member States have accepted transfer to SRD (incl. related removal of NSR)		Cleaned up NSR	100% of outstanding safety rules analysed by Agency end September 2021	
				harmonisation of operational rules in Annex A of OPE TSI	Integrated in revision of TSI OPE		Harmonisation of operational rules in Annex A of OPE TSI	Integrated in revision of TSI OPE	
						New indicator	"Recommendation" to EC on use of rear end signals	June 2021	TSI OPE requirement
	2.2	Harmonised technical specifications (fixed installations and vehicles)	Area 1: TSIs revision package	Delivery of Agency's recommendation	End 2021		Intermediate draft submitted to WP	End 2021	Revised timeframe of the TSI Revision package. Recommendation to be delivered by June 2022 (see MOVE.DDG2.C.4/IC Commission letter)
						New indicator	TSIs revision package - Achievement of the 2022 TSI revision Package	100% CRs delivered according to the planning agreed with DGMOVE	Clarifies project indicator
			Area 2: National Technical Rules management	Agency internal procedure on VA NRs management applied	100% of the files respecting the deadlines of the procedure and without non-conformity			# of the assessment delivered on time	5 MSs assessed and related TOs issued in case of negative assessment

				Assessment on NRs for Fixed Installations	100% of the assessment delivered on time		# of the assessment delivered on time	3 MSs Assessed on NRs for Fixed Installations	Objective aligned with annex of letter ERA/COM. Note: 3 MS to be assessed by June 2021 (PL, HU, DE)
2.3	Harmonised Train Control System and Telematics (communications, signalling, ERTMS system authority, telematics system authority)	Manage ERTMS long term evolution	TSI CCS 2022 recommendation with focus on transition and migration requirements for ERTMS long term evolution and including Annex A specifications (with integration of CRs from the error corrections within the last Art. 10 technical opinions and with integration of mature enhancements mainly linked to ERTMS Game Changers such as ATO GoA1/2 or linked to on-board modular specifications)	End 2021			TSI CCS - the part of ATO GoA1/2 specifications consolidated	June 2022	Revised timing for delivery of TSI CCS revision, due to allocation of resources for PAD VA-TA activities and due to late delivery of input from S2R.
		Manage Radio Communication evolution	TSI CCS 2022 recommendation with focus on ETCS readiness for FRMCS integration;	End 2021			CCS TSI - the part of ETCS/ATO readiness for FRMCS specifications consolidated	June 2022	Revised timing for delivery of TSI CCS revision, due to allocation of resources for PAD VA-TA activities and due to late delivery of input.
		Manage the evolution of Telematics application for freight (TAF TSI)	Change requests included in TAF technical appendices, according to the CCM process	Q3			Change requests included in TAF technical appendices, according to the CCM process	Q4 2021	Some Change requests took more time to consolidate in the WP.
			Revision of TAF TSI	End 2021			Revision of TAF TSI	End 2021	
						New indicator	Monitoring of the TAF TSI implementation - progress report on Year -1	Q2 2021	Indicator for the delivery of the yearly implementation report. Visibility of this deliverable.
		Manage the evolution of Telematics application for passengers (TAP TSI)	Change requests included in TAP technical appendices, according to the CCM process ERSAD operational	Q3			Change requests included in TAP technical appendices, according to the CCM process	Q2 and Q4 2021	Technical annexes are updated twice.
						New indicator	ERSAD database operational	End 2021	New database under construction, to be operational end of the

									year. The aim of this indicator is to make this deliverable more visible.
						New indicator	Monitoring of the TAP TSI implementation - progress report on Year -1	Q2 2021	Indicator for the delivery of the yearly implementation report. Visibility of this deliverable.
						New indicator	Recommendation about the revised TAP TSI delivered to DG MOVE (precondition: no delay by social consultation).	End 2021	There was no indicator for the revision of the TAP TSI.

## 1.2 Projects and services not included in the current SPD 2021, which are proposed to be added to the SPD 2021, together with the corresponding indicators and targets

Project status in SPD 2021	SPD objective #	SPD 2021 objective title	Proposals of projects to be added to SPD 2021, subject to MB approval	Indicators in the current SPD 2021 in force	Targets in the current SPD 2021 in force	New indicator	Proposed list of indicators in the updated SPD 2021, subject to MB approval	Proposed list of targets in the updated SPD 2021, subject to MB approval	Justification for the amendment of the indicator/target
Project not initially listed in SPD 2021	1.3	Strengthening international cooperation in rail	Collaboration with European and international standardization organizations	Participation to the meeting related (RASCOP, TC9X, TC256, ISO, UIC)	100%	N.a.	Participation to the meeting related (RASCOP, TC9X, TC256, ISO, UIC)	100%	
	2.2	Harmonised technical specifications (fixed installations and vehicles)	Learning from TSIs	N.a.	N.a.	N.a.	Requests for technical opinions answered within the agreed deadlines	100%	Project had no indicator in SPD 2021
							Requests for advice answered within the agreed deadlines	100%	Project had no indicator in SPD 2021

## 1.3 Projects and services already included in the current SPD 2021 for which a merge is proposed, together with an updated list of indicators/ targets

Project status in SPD 2021	SPD 2021 objective #	SPD 2021 objective title	SPD 2021 projects which are subject to changes	Indicators in the current SPD 2021 in force	Targets in the current SPD 2021 in force	New indicator	Proposed consolidated list of indicators in the updated SPD 2021, subject to MB approval	Proposed consolidated list of targets in the updated SPD 2021, subject to MB approval	Justification to be included
Merge of projects	3.5	Railway System Data	Registers operation and development: Multiple projects (ERADIS, EVR, ERATV, RINF, RDD, organisation's code development, SRD, VKM) merged into 1 project	Continuation of the migration of the national safety rules not already imported in SRD.	Ongoing until December		<del>Continuation of the migration of the national safety rules not already imported in SRD.</del>	<del>Ongoing until December</del>	SRD is already operational. The actual migration of safety rules in SRD depends on rules cleaning-up and MS activity => it is not an indicator of SRD development and operation performance
				SRD- Development of the functionalities of SRD that will enable the notification of fixed installation rules to SRD	100% by December		SRD- Development of the functionalities of SRD that will enable the notification of fixed installation rules to SRD	SRD version enabling the notification of fixed installation rules deployed to production by December 2021	Reworded for clarity
				SRD - % System availability (ensured by maintenance, bug fixes and patches and their analysis and testing)	85%		SRD - % System availability (ensured by maintenance, bug fixes and patches and their analysis and testing)	85%	No change