

DECISION n°80

of the Administrative Board of the European Railway Agency adopting a transfer of appropriations from Title 3 to Title 1 of the budget 2013

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council establishing a European Railway Agency¹ (hereinafter referred to as "the Agency"), and in particular article 38(8) thereof,

Having regard to Regulation (EC/EURATOM) N° 234/2002 on the framework Financial Regulation for the bodies referred to in Article 185 of Council regulation (EC/EURATOM) N° 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular to article 27 thereof,

Having regard to the Agency's Financial Regulation adopted on 15 July 2004 as amended by decision of the Administrative Board of 28 October 2008, and in particular article 23 thereof,

Whereas:

- (1) The Executive Director may make transfers from one title to another and from one chapter to another within a total limit of 10% of the appropriations for the financial year, beyond this limit he may propose to the Administrative Board transfers of appropriations from one title to another or from one chapter to another within a title. The Administrative Board shall have one month in which to oppose such transfers, after this time-limit they shall be deemed to be adopted,
- (2) There is a need to adjust appropriations in order to cover the expenses linked to ERA staff for the budget year 2013,
- (3) The statement of estimates 2013 adopted by the Administrative Board on 20 March 2012 was reduced by 840 000 € by a decision of the European Commission dated 7 May 2012,
- (4) The Agency informed the European Commission that the Agency's budget is unbalanced since the creation of the Agency and each year the Agency needs to make transfers from Title 3 to Title 1 in order to rectify the budget situation,
- (5) A transfer of 960 000 € from Title 3 to Title 1 should be made in order to reinstate the level of appropriations presented on 20 March 2012 for Title 1. This transfer is possible through reductions of translation costs -working documents are not translated anymore- and studies- no ex-post assessments in 2013-,

¹ OJ L 164, 30.04.2004, p. 1.

HAS DECIDED AS FOLLOWS:

Article 1

The following transfer of appropriations from Title 3 to Title 1 is approved:

Budget line	Budget line description	Budget before transfer	Transfer		Budget after transfer
A01100	Basic salaries	8 540 000	960 000		9 500 000
B03190	Crisis support	960 000		(960 000)	0
	TOTAL		960 000	(960 000)	

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Lille, 20-03-2013

For the Administrative Board

The Chairman

Christopher IRWIN