

DECISION n° 70

of the Administrative Board of the European Railway Agency amending the work programme 2012

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council1 establishing a European Railway Agency (hereinafter referred to as "the Agency"), and in particular article 25 (2) c thereof;

Whereas;

1) In order to clarify the procurement plan 2012 and to proceed to a number of adjustements aiming to reflect the performance of six call for tenders for studies and their estimated amount as well as to include two additional calls for framework contracts;

HAS DECIDED AS FOLLOWS:

Article 1

Annex I of the Work Programme 'procurements foreseen for 2012' shall be replaced by Annex 1 to this decision.

Article 2

The present decision shall enter into force the day following that of its adoption. It will be published on the Agency website.

Done, on 20/03/2012 in Lille

For the Administrative Board

The Chairman

MICHAEL HARTING Pp Christopher Irwin

Annex 1: Annex I- Procurements foreseen for 2012-ERA Work Programme 2012

¹ OJ L 164, 30.04.2004, p. 1.

Annex I

UNIT OBJECT DBJECT DBJECT SAF Prospective study into harmonized train accident precursors analysis and management Facilitating the use of new approaches in accident investigation Identification of existing academic research on regulatory bodies and (safety) supervision activities Juport study for the integration of human factors Development of NIB training modules 100 000 € Study on the standard for the exchange of fare information in the context of connection with other modes of transport (NeTEx Part 3) ERTMS ETCS and GSM-R activities covering survey, compilation of user requirements and drafting of technical proposals Framework Contract for specification reviews (3 lots: ETCS, GSM-R, Human factors) ECOEV OPETSI (Operation and traffic management-Technical Specifications for Interoperability) expost analysis, with emphasis on Annex T (braking performance) SRTTSI (Safety in Railway Tunnels -Technical Specifications for Interoperability) expost analysis. XA Studies to enhance and improve Cross Acceptance 1365 000 €		2012 procurements (amended / new 20/03/2012	1	
Prospective study into harmonized train accident precursors analysis and management Facilitating the use of new approaches in accident investigation Identification of existing academic research on regulatory bodies and (safety) supervision activities Identification of SMS audit techniques Support study for the integration of human factors Development of NIB training modules IOP			ESTIMATED AMOUNT DIRECT	VALUE NEW FRAMEWOR K
accident precursors analysis and management Facilitating the use of new approaches in accident investigation Identification of existing academic research on regulatory bodies and (safety) supervision activities Identification of SMS audit techniques Support study for the integration of human factors Development of NIB training modules 100 000 € Study on the standard for the exchange of fare information in the context of connection with other modes of transport (NaTEx Part 3) ERTMS ETCS and GSM-R activities covering survey, compilation of user requirements and drafting of technical proposals Framework Contract for specification reviews (3 lots: ETCS, GSM-R, Human factors) ECOEV OPETSI (Operation and traffic management-Technical Specifications for Interoperability) expost analysis, with emphasis on Annex T (braking performance) SRTTSI (Safety in Railway Tunnels -Technical Specifications for Interoperability) expost analysis. XA Studies to enhance and improve Cross Acceptance	SAF			
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accident investigation Identification of existing academic research on regulatory bodies and (safety) supervision activities Identification of SMS audit techniques Support study for the integration of human factors Development of NIB training modules 100 000 € Study on the standard for the exchange of fare information in the context of connection with other modes of transport (NeTEx Part 3) ERTMS ETCS and GSM-R activities covering survey, compilation of user requirements and drafting of technical proposals Framework Contract for specification reviews (3 lots: ETCS, GSM-R, Human factors) ECOEV OPETSI (Operation and traffic management - Technical Specifications for Interoperability) expost analysis, with emphasis on Annex T (braking performance) SRT TSI (Safety in Railway Tunnels - Technical Specifications for Interoperability) expost analysis XA Studies to enhance and improve Cross Acceptance			110 000 €	
regulatory bodies and (safety) supervision activities Identification of SMS audit techniques Support study for the integration of human factors Development of NIB training modules 100 000 € Study on the standard for the exchange of fare information in the context of connection with other modes of transport (NeTEx Part 3) ERTMS ETCS and GSM-R activities covering survey, compilation of user requirements and drafting of technical proposals ETCS, GSM-R, Human factors) ECOEV OPETSI (Operation and traffic management - Technical Specifications for Interoperability) ex post analysis, with emphasis on Annex T (braking performance) SRTTSI (Safety in Railway Tunnels -Technical Specifications for Interoperability) ex post analysis XA Studies to enhance and improve Cross Acceptance			30 000 €	
Support study for the integration of human factors Development of NIB training modules 100 000 € Study on the standard for the exchange of fare information in the context of connection with other modes of transport (NeTEx Part 3) ERTMS ETCS and GSM-R activities covering survey, compilation of user requirements and drafting of technical proposals Framework Contract for specification reviews (3 lots: ETCS, GSM-R, Human factors) ECOEV OPE TSI (Operation and traffic management-Technical Specifications for Interoperability) expost analysis, with emphasis on Annex T (braking performance) SRT TSI (Safety in Railway Tunnels -Technical Specifications for Interoperability) expost analysis XA Studies to enhance and improve Cross Acceptance		regulatory bodies and (safety) supervision	100 000 €	
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Development of NIB training modules IOP			60 000 €	
Study on the standard for the exchange of fare information in the context of connection with other modes of transport (NeTEx Part 3) ERTMS ETCS and GSM-R activities covering survey, compilation of user requirements and drafting of technical proposals Framework Contract for specification reviews (3 lots: ETCS, GSM-R, Human factors) ECOEV OPE TSI (Operation and traffic management-Technical Specifications for Interoperability) expost analysis, with emphasis on Annex T (braking performance) SRT TSI (Safety in Railway Tunnels -Technical Specifications for Interoperability) ex post analysis XA Studies to enhance and improve Cross Acceptance			100 000 €	
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ETCS and GSM-R activities covering survey, compilation of user requirements and drafting of technical proposals Framework Contract for specification reviews (3 lots: ETCS, GSM-R, Human factors) ECOEV OPE TSI (Operation and traffic management - Technical Specifications for Interoperability) ex post analysis, with emphasis on Annex T (braking performance) SRT TSI (Safety in Railway Tunnels -Technical Specifications for Interoperability) ex post analysis XA Studies to enhance and improve Cross Acceptance	EDTMC			
lots : ETCS, GSM-R, Human factors	ENTIVIS	compilation of user requirements and drafting	400 000 €	
Technical Specifications for Interoperability) ex post analysis, with emphasis on Annex T (braking performance) SRTTSI (Safety in Railway Tunnels -Technical Specifications for Interoperability) ex post analysis XA Studies to enhance and improve Cross Acceptance				600 000 €
Specifications for Interoperability) ex post analysis XA Studies to enhance and improve Cross Acceptance 50 000 €	ECOEV	Technical Specifications for Interoperability) ex post analysis, with emphasis on Annex T	250 000 €	
Acceptance		Specifications for Interoperability) ex post	100 000 €	4 000 000 €
1 365 000 €	XA	-	50 000 €	
			1365 000 €	