

DECISION n°66
of the Administrative Board of the European Railway Agency adopting a transfer
of appropriations between Title 1 and Title 2 of the budget 2011

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council establishing a European Railway Agency¹ (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008 of the European Parliament and of the Council of 16 December 2008² and in particular article 40;

Having regard to the Agency's financial regulation adopted on 15 July 2004, as amended by decision of the Administrative Board of 28 October 2008, and in particular article 23 thereof, hereinafter the 'Financial Regulation';

Whereas;

- 1) The Executive Director may make transfers from one title to another and from one chapter to another within a total limit of 10% of the appropriations for the financial year, beyond this limit he may propose to the Administrative Board transfers of appropriations from one title to another or from one chapter to another within a title. The Administrative Board shall have three weeks in which to oppose such transfers, after this time-limit they shall be deemed to be adopted;
- 2) There is a need to adjust appropriations in order to cover the expenses linked to ERA staff until the end of the year. The adjustments proposed are the following:

ERA Budget Line	Title	Transfer		Revised budget
2000	Rentals	(130 000)		716 429
1101	Family allowances		5 000	1 215 000
1184	Temporary daily allowances		10 000	84 000
1190	Weighting factor		112 000	1 700 000
1440	Training		3 000	253 000
	Total	(130 000)	130 000	

HAS DECIDED AS FOLLOWS:

Article 1

The transfer of appropriations from Title 2 to Title 1 as proposed by the Executive Director is approved.

Article 2

The present decision shall enter into force on the day of its adoption.

Done at Lille, on 29/11/2011

For the Administrative Board

The Chairman

Michael HARTING

¹OJ L 164, 30.04.2004, p. 1.

²OJ L 354, 31.12.2008 p.51.