



DECISION n°64
of the Administrative Board of the European Railway Agency adopting the amended
Establishment Plan 2011

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council)¹ establishing a European Railway Agency (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008² of the European Parliament and of the Council of 16 December 2008 and in particular article 38.4 thereof;

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, as amended on 28 October 2008, and in particular article 27.2 thereof, requiring that a statement of estimates of revenue and expenditure including an establishment plan be produced by the Administrative Board;

HAS DECIDED AS FOLLOWS:

Article 1

The amended Establishment Plan for the financial year 2011 is adopted as detailed in annex to this decision.

Article 2

The present decision shall enter into force on the day of its adoption.

Done, on 24/06/2011 in Lille

For the Administrative Board

The Chairman

MICHAEL HARTING

Annex : Amended Establishment Plan 2011

¹ OJ L 220, 21.6.2004, p. 3

² OJ L 354, 31.12.2008 p.51.



Amended Establishment plan 2011

Function Groups and Grades	<i>Posts</i>							
	2010				2011		2011	
	Actually occupied		Authorised in the		Establishment plan 2011		Proposed amended establishment plan requested by ERA	
	on 31-12-2009		EU budget		Adopted 16/11/2011			
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16								
AD 15				1		1		1
AD 14		1						
AD 13								
AD 12								
AD 11				1		2		2
AD 10		5		11		14		14
AD 9		24		28		26		26
AD 8		23		21		18		18
AD 7				6		9		9
AD 6		18		22		27		28
AD 5		7		9		4		3
Total grade AD	0	78	0	99	0	101	0	101
AST 11								
AST 10								
AST 9								
AST 8		1		2		2		2
AST 7		2		2		2		1
AST 6				1		1		3
AST 5		3		6		7		7
AST 4		7		4		6		5
AST 3		5		8		6		6
AST 2		7		9		10		10
AST 1		10		8		9		9
Total grade AST	0	35	0	40	0	43	0	43
Grand total		113		139		144		144
Total Posts		113		139		144		144