



**DECISION n°58**

**of the Administrative Board of the European Railway Agency adopting the revised Agency budget 2011**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council of 29 April 2004 establishing a European Railway Agency<sup>1</sup> (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008 of the European Parliament and of the Council of 16 December 2008<sup>2</sup>, and in particular article 38(8) thereof;

Having regard to Regulation (EC/EURATOM) N° 2343/2002 on the framework Financial Regulation for the bodies referred to in Article 185 of Council regulation (EC/EURATOM) N° 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular to article 27 thereof,

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, and in particular article 27 (7) thereof, requiring the budget and the establishment plan to be adopted by the Administrative Board subject to the final adoption of the general budget of the European Union by the budgetary authority,

Having regard to DECISION n°56 of the Administrative Board of the European Railway Agency adopting the Budget and the Establishment Plan 2011,

Whereas in order to rectify minor rounding errors in the total amount of the revenue and include the expenditures corresponding to the external revenue in the expenditure side;

Whereas the total amount of the 2011 budget is 25 988 665 € both in the revenue and expenditure sides instead of 25 987 540 € in the revenue side and instead of 25 983 000 € in the expenditure side;

HAS ADOPTED the Agency's revised budget for the financial year 2011, as set out in Annex 1 of this decision.

The present decision enters into force on the day of its adoption.

Adopted by written procedure, on 16/02/2011

For the Administrative Board

The Chairman

MICHAEL HARTING

Annex : ERA Budget 2011

<sup>1</sup> OJ L 164, 30.04.2004, p. 1.

<sup>2</sup> OJ L 354, 31.12.2008 p.51.