

DECISION n°54

of the Administrative Board of the European Railway Agency approving the transfers of appropriations between budget lines in the Agency's budget for 2010

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council establishing a European Railway Agency¹ (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008 of the European Parliament and of the Council of 16 December 2008² and in particular article 40;

Having regard to the Agency's financial regulation adopted on 15 July 2004, as amended by decision of the administrative board of 28 October 2008, and in particular article 23 thereof, hereinafter the 'Financial Regulation';

Whereas;

The Executive Director may make transfers from one title to another and from one chapter to another within a total limit of 10% of the appropriations for the financial year, beyond this limit he may propose to the Administrative Board transfers of appropriations from one title to another or from one chapter to another within a title. The Administrative Board shall have one month in which to oppose such transfers, after this time-limit they shall be deemed to be adopted;

HAS DECIDED :

To approve the following transfers of appropriations from Title 1 to Title 2 as proposed by the Executive Director (transfer of appropriations by budget line) :

Budget Line	Title	Transfer	Revised budget
2100	Data processing equipment		355.934,16
2101	Software development and purchase		347.220,00
1100	Basic salaries	(145.000)	8.305.240,00
1102	Transfer and expatriation allowance	(45.000)	1.245.000,00
1110	Contract agents and auxiliary	(5.000)	525.000,00
1147	Allowances for shiftwork or standby duty at the official's place of work	(7.000)	3.000,00

¹ OJ L 164, 30.04.2004, p. 1.

² OJ L 354, 31.12.2008 p.51.

1150	Overtime	(8.000)		8.000,00
1178	External services (PMO fees, ...)	(1.106,16)		84.893,84
1181	Travelling expenses	(2528)		8.472,00
1184	Temporary daily allowance	(6.000)		110.000,00
1300	Mission expenses, duty travel expenses and ancillary expenditure	(30.000)		120.000,00
1430	Medical service	(13.000)		42.000,00
1440	Internal training	(25.000)		255.000,00
	Total	(287.634,16)	287.634,16	

Done at Lille on 16/11/2010

For the Administrative Board

The Chairman

MICHAEL HARTING