

DECISION n°52

**of the Administrative Board of the European Railway Agency Adopting the
Statement of Estimates 2011**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council)¹ establishing a European Railway Agency (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008² of the European Parliament and of the Council of 16 December 2008 and in particular article 38.4 thereof;

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, as amended by decision of the administrative board of 28 October 2008, and in particular article 27.2 thereof, requiring that a statement of estimates of revenue and expenditure including an establishment plan be produced by the Administrative Board;

HAS DECIDED AS FOLLOWS:

Article 1

The statement of estimates of revenue and expenditure for the financial year 2011, accompanied with an establishment plan, is adopted as detailed in annex 1 to this decision.

Article 2

The present decision shall enter into force on the day of its adoption.

Done at Lille on *30/03/2010*

For the Administrative Board

The Chairman

MICHAEL HARTING

Annex: Statement of estimates and establishment plan 2011

¹ OJ L 220, 21.6.2004, p. 3

² OJ L 354, 31.12.2008 p.51.