

DECISION n°31
of the Administrative Board of the European Railway Agency
amending the establishment plan 2009

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council¹ establishing a European Railway Agency (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008² of the European Parliament and of the Council of 16 December 2008

Having regard to the Financial Regulation adopted by the Administrative Board on 15 July 2004, and in particular article 32 thereof;

Whereas:

- (1) In April 2009 the budgetary authority, following a Commission's request, adopted a modified establishment plan 2009 as part of the corresponding amending budget;
- (2) Article 32§1 of the Agency Financial Regulation allows the modification of the establishment plan by a decision of the Administrative Board under the condition that no more than 10% if the posts are affected and that there is no need for additional budgetary provisions;
- (3) The modification concerns in total five posts: 4 AD5 to be converted into AD6 and 1 AD5 to be converted into AST2. The main purpose is to gradually replace AD5 project officer positions with AD6 ones insofar as they become vacant, following the Agency's adoption of implementing provisions on temporary agents. In accordance with the mentioned provisions, in order for the Agency to recruit project officers with a minimum of previous work experience, posts need to be published at least in grade AD6.

HAS DECIDED AS FOLLOWS:

Article 1

The ERA Establishment plan 2009 shall be modified as indicated in the Annex 1 attached to this decision.

Article 2

The present decision shall enter into force on the day of its adoption.

Done at Valenciennes, 05/06/2009

For the Administrative Board

The Chairman

MICHAEL HARTING

Annex 1: ERA Establishment plan 2009

¹ OJ L 220, 21.6.2004, p. 3

² OJ L 354, 31.12.2008 p.51

<i>Establishment plan 2009</i>								
Function Groups and Grades	Posts							
	2009						2009	
	Actually occupied on 31-12-2008		Authorised in the EU budget		Modification Proposal		Authorised in the EU budget revised version	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16								
AD 15				1				1
AD 14		1						
AD 13								
AD 12								
AD 11								
AD 10		2		7				7
AD 9		19		25				25
AD 8		28		25				25
AD 7				3				3
AD 6		8		13		+ 4		17
AD 5		16		14		-5		9
Total grade AD	0	74	0	88	0	0	0	87
AST 11								
AST 10								
AST 9								
AST 8				1				1
AST 7		2		3				3
AST 6								
AST 5		2		5				5
AST 4		7		5				5
AST 3		3		5				5
AST 2		4		7		+ 1		8
AST 1		14		10				10
Total grade AST	0	32	0	36	0	0	0	37
Grand total		106	0	124	0	5		124
Total Posts		106		124		5		124