

Making the railway system
work better for society.

DECISION n° 218

of the Management Board of the European Union Agency for Railways adopting the budget and establishment plan 2020

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to the Regulation (EU) N° 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways¹ (hereinafter referred to as “the Agency”) and repealing Regulation (EC) No 881/2004 (hereinafter called “the Regulation”), and in particular Articles 51 § 1 point (c) and 64 § 9 thereof;

Having regard to the Agency’s Financial Regulation adopted on 1 July 2019, and in particular Article 33 thereof, requiring the budget and the establishment plan to be adopted by the Management Board subject to the final adoption of the general budget of the European Union by the budgetary authority,

Whereas:

The budget and the establishment plan 2020 should be adopted by the Management Board subject to the final adoption of the general budget of the European Union by the budgetary authority,

HAS DECIDED AS FOLLOWS:

Article 1

The budget for the financial year 2020, accompanied by an establishment plan, is adopted as set out in the annex to this decision, subject to the adoption by the budgetary authority of the general EU budget 2020.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Valenciennes, on 27-11-2019
For the Management Board

Clio LIÉGEOIS
The Chairwoman

Annex 1: Budget 2020
Annex 2: Establishment plan 2020

¹. OJ L 138, 26.5.2016, p. 1-43.