

DECISION n°13
of the Administrative Board of the European Railway Agency
amending the establishment plan 2008

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council ⁽¹⁾ establishing a European Railway Agency (hereinafter referred to as "the Agency" or ERA);

Having regard to the Financial Regulation adopted by the Administrative Board on 15 July 2004, and in particular article 32 thereof;

Whereas:

- (1) Article 32§1 of the Agency Financial Regulation allows the modification of the establishment plan by a decision of the Administrative Board under the condition that no more than 10% if the posts are affected and that there is no need for additional budgetary provisions requiring that the Administrative Board shall give an opinion on the final accounts drawn up under the responsibility of the Director;
- (2) The modification concerns in total six posts and is necessary in view of the additional tasks with which ERA will be confronted in 2008. In particular in order to start up the activities relating to cross acceptance by recruiting a minimum of necessary experts

HAS DECIDED AS FOLLOWS:

Article 1

The ERA Establishment plan 2008 shall be modified as indicated in the Annex 1 attached to this decision.

Article 2

The present decision shall enter into force on the day of its adoption.

Done at Lille, 07/03/2008

For the Administrative Board

The -Chairman

MICHAEL HARTING

Annex 1: ERA Establishment plan 2008, revised

¹ OJ L 220, 21.6.2004, p. 3

TABLEAU DES EFFECTIFS STATUTAIRES								
Catégories et groupes de fonction	Emplois							
	2008						2008	
	Réellement pourvus au 31.12.2007		Autorisés dans le budget communautaire		Modifications		Autorisés dans le budget version révisée	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16								
AD 15				1				1
AD 14		1						
AD 13								
AD 12								
AD 11								
AD 10				2				2
AD 9		13		21		+ 1		22
AD 8		30		29				29
AD 7								
AD 6				9		-2		7
AD 5		25		21		+ 1		22
Total grade AD	0	69	0	83	0	4	0	83
AST 11								
AST 10								
AST 9								
AST 8				1				1
AST 7		2		1		+ 1		2
AST 6								
AST 5				2				2
AST 4		8		7				7
AST 3		4		6		-1		5
AST 2				3				3
AST 1		11		13				13
Total grade AST	0	25	0	33	0	2	0	33
Total général	0	94	0	116		6	0	116
Total Effectifs		94		116				116