

AB Decision nº 12/2008 Date: 07-03-2008

DECISION nº12

of the Administrative Board of the European Railway Agency approving the transfers of appropriations between budget lines in the Agency's budget for 2008

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council1 establishing a European Railway Agency (hereinafter referred to as "the Agency" or ERA) and in particular article 40;

Having regard to the Agency's financial regulation adopted on 15 July 2004 and in particular article 23 thereof, hereinafter the 'Financial Regulation',

Whereas:

- (1) The Executive Director may make transfers from one title to another and from one chapter to another within a total limit of 10% of the appropriations for the financial year, beyond this limit he may propose to the Administrative Board transfers of appropriations from one title to another or from one chapter to another within a title. The Administrative Board shall have one month in which to oppose such transfers, after this time-limit they shall be deemed to be adopted;
- (2) the Executive Director proposed to the Administrative Board the following transfers within the same chapter in Title 3 beyond the limit of 10%, together with the necessary justification:

Chapter 30

Item 3000 – Technical support to the Commission: -30,000 € Item 3001 - Safety certificates: -30,000 € Item 3006 - Accident investigation: -40,000 € Item 3020 - Technical support to the Commission: -10,000 €

Chapter 31

Item 3130 - Translation: +110,000 €

HAS DECIDED:

To approve the transfers of appropriations as proposed by the Executive Director.

Done at Lille, 07/03/2008

For the Administrative Board

The Chairman

MICHAEL HARTING

1

¹ OJ L 220, 21.6.2004, p. 3