

DECISION n°07

**of the Administrative Board of the European Railway Agency approving
the transfers of appropriations between budget lines in the Agency's budget
for 2007**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council¹ establishing a European Railway Agency (hereinafter referred to as "the Agency" or ERA) and in particular article 40;

Having regard to the Agency's financial regulation adopted on 15 July 2004 and in particular article 23 paragraph 2, hereinafter the 'Financial Regulation',

Whereas;

- 1) The Executive Director may make transfers from one title to another and from one chapter to another within a total limit of 10% of the appropriations for the financial year, beyond this limit he may propose to the Administrative Board transfers of appropriations from one title to another or from one chapter to another within a title. The Administrative Board shall have one month in which to oppose such transfers, after this time-limit they shall be deemed to be adopted;
- 2) the Executive Director proposed to the Administrative Board the following transfers together with the necessary justifications :

a. Transfers between chapters within Title 2 beyond the limit of 10% for the acquisition of videoconference equipment:

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| Chapter 20 – Item 2000 'Rentals' : | - 73.500 € |
| Chapter 20 – Item 2090 'Other expenditure on buildings': | - 40.000 € |
| Chapter 23 – Item 2300 'Stationery and office supplies': | - 11.500 € |
| Chapter 22 – Item 2200 'Purchase' : | + 125.000 € |

b. Transfers between chapters and titles 2 and 3 for the acquisition of computer equipment:

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|--|-------------|
| Title 2 - Chapter 20 – Item 2050 'Security and surveillance': | - 50.000 € |
| Title 2 - Chapter 21 – Item 2102 'Other expenses': | - 30.000 € |
| Title 3 - Chapter 31 – Item 3101 'Access to databases, professional membership': | - 20.000 € |
| Title 2 - Chapter 21 – Item 2100 'Data processing equipment': | + 100.000 € |

HAS DECIDED :

To approve the transfers of appropriations as proposed by the Executive Director.

Done at Lille, 30/10/2007

For the Administrative Board

The Chairman

MICHAEL HARTING

¹ OJ L 220, 21.6.2004, p. 3