

DECISION n°02
of the Administrative Board of the European Railway Agency
adopting the statement of estimates 2008

THE ERA ADMINISTRATIVE BOARD,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council ⁽¹⁾ establishing a European Railway Agency (hereinafter referred to as "the Agency") and in particular Article 38, paragraph 4 thereof,

Having regard to Regulation (EC/EURATOM) N° 234/20022 on the framework Financial Regulation for the bodies referred to in Article 185 of Council regulation (EC/EURATOM) N° 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular to article 27 thereof,

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, and in particular article 27§2 thereof, requiring that a statement of estimates of revenue and expenditure including an establishment plan to be produced by the Administrative Board,

Has adopted the Agency's statement of estimates for the financial year 2008, accompanied with an establishment plan, as detailed in the documents annexed.

Done at Valenciennes, 10/04/2007

For the Administrative Board

The Chairman

MICHAEL HARTING

Annexes: statement of estimates and establishment plan 2008

¹ OJ L 220, 21.6.2004, p. 3