

Moving Europe towards a sustainable and
safe railway system without frontiers.

DECISION n° 299

*of the Management Board of the European Union Agency amending
Decision n° 273 of the Management Board of the European Union
Agency for Railways adopting the budget and establishment plan
2022*

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to the Regulation (EU) N° 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways¹ and repealing Regulation (EC) No 881/2004 (hereinafter called “the Regulation”), and in particular Articles 51 § 1 point (c), 64§5 and 64§9 thereof,

Having regard to the Agency’s Financial Regulation, and in particular Articles 33 and 38.2 thereof,

Having regard to DECISION n°247 of the Management Board of the European Union Agency for Railways adopting the statement of estimates 2022 and endorsing the Single Programming Document 2022, dated 25-11-2020,

Having regard to DECISION n°272 of the Management Board of the European Union Agency for Railways adopting the statement of estimates 2022 and endorsing SPD 2022, dated 23-11-2021,

Having regard to DECISION n°273 of the Management Board of the European Union Agency for Railways adopting the budget and establishment plan 2022, dated 23-11-2021.

WHEREAS

- 1) *In line with the principles contained in the note “Strengthening the European Union Agency for Railways to meet the ambitions of EU rail policy” adopted by the Management Board on 15/02/2022, the Agency is proposing to turn the current AST “administrative” vacant post into an AD “operational” post.*

HAS DECIDED AS FOLLOWS:

Article 1

The Establishment Plan 2022 is to be amended as reflected in Annex 1 (AST 6 administrative vacant post to be replaced by AD 6 operational post).

¹ OJ L 138, 26.5.2016, p. 1-43.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

For the Management Board

Clio LIÉGEOIS
The Chairperson

Annex 1: Amended Establishment Plan 2022

Annex 1 Amended Establishment Plan 2022

| Function Groups and Grades | 2022 | | 2022 | |
|----------------------------|--------------------|------------|----------------------------|------------|
| | Establishment plan | | Amended Establishment plan | |
| | Perm. | Temp. | Perm. | Temp. |
| AD 16 | | | | |
| AD 15 | | 1 | | 1 |
| AD 14 | | | | |
| AD 13 | | | | |
| AD 12 | | 2 | | 2 |
| AD 11 | | 11 | | 11 |
| AD 10 | | 22 | | 22 |
| AD 9 | | 23 | | 23 |
| AD 8 | | 22 | | 22 |
| AD 7 | | 18 | | 18 |
| AD 6 | | 18 | | 19 |
| AD 5 | | 2 | | 2 |
| Total grade AD | 0 | 119 | 0 | 120 |
| AST 11 | | | | |
| AST 10 | | | | |
| AST 9 | | 2 | | 2 |
| AST 8 | | 3 | | 3 |
| AST 7 | | 4 | | 4 |
| AST 6 | | 5 | | 4 |
| AST 5 | | 7 | | 7 |
| AST 4 | | 9 | | 9 |
| AST 3 | | 5 | | 5 |
| AST 2 | | 0 | | 0 |
| AST 1 | | 0 | | 0 |
| Total grade AST | 0 | 35 | 0 | 34 |
| Grand total | | 154 | | 154 |
| Total Posts | | 154 | | 154 |