

*Establishment plan 2010*

Function Groups and Grades	Posts					
	2009				2010	
	Actually occupied on 31-12-2008		Authorised in the EU budget		Requested by ERA draft statement of estimates	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
	AD 16					
AD 15				1	1	
AD 14		1				
AD 13						
AD 12						
AD 11					1	
AD 10		2		7	11	
AD 9		19		25	28	
AD 8		28		25	21	
AD 7				3	6	
AD 6		8		17	22	
AD 5		16		9	9	
<b>Total grade AD</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>99</b>
AST 11						
AST 10						
AST 9						
AST 8				1	2	
AST 7		2		3	2	
AST 6					1	
AST 5		2		5	6	
AST 4		7		5	4	
AST 3		3		5	8	
AST 2		4		8	9	
AST 1		14		10	8	
<b>Total grade AST</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>40</b>
<b>Grand total</b>		<b>106</b>	<b>0</b>	<b>124</b>		<b>139</b>
<b>Total Posts</b>	<b>106</b>		<b>124</b>		<b>139</b>	