

Making the railway system
work better for society.

Annex 2: Establishment Plan 2020

Function Groups and Grades	2018		2019		2020	
	Actually occupied on 31-12-2018		2019 Authorised in the EU budget		Establishment plan	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15						1
AD 14		1		1		
AD 13						
AD 12				4		4
AD 11		2		7		7
AD 10		15		19		19
AD 9		24		32		32
AD 8		19		21		21
AD 7		21		15		15
AD 6		16		14		14
AD 5		0		0		0
Total grade AD	0	97	0	113	0	113
AST 11						
AST 10						
AST 9		1		2		2
AST 8		1		5		5
AST 7		3		5		5
AST 6		3		2		2
AST 5		6		8		8
AST 4		6		9		9
AST 3		12		4		4
AST 2		3		0		0
AST 1		0		0		0
Total grade AST	0	35	0	35	0	35
Grand total		130		148		148
Total Posts		130		148		148