

*Annex to Agenda Item 12 - Establishment plan 2011*

Function Groups and Grades	Posts					
	2010				2011	
	Actually occupied on 31-12-2009		Authorised in the EU budget		Requested by ERA draft statement of estimates	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15				1		1
AD 14		1				
AD 13						
AD 12						
AD 11				1		2
AD 10		5		11		14
AD 9		24		28		26
AD 8		23		21		19
AD 7				6		9
AD 6		18		22		28
AD 5		7		9		4
<b>Total grade AD</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>103</b>
AST 11						
AST 10						
AST 9						
AST 8		1		2		2
AST 7		2		2		2
AST 6				1		1
AST 5		3		6		7
AST 4		7		4		6
AST 3		5		8		7
AST 2		7		9		10
AST 1		10		8		10
<b>Total grade AST</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>45</b>
<b>Grand total</b>		<b>113</b>		<b>139</b>		<b>148</b>
<b>Total Posts</b>	<b>113</b>		<b>139</b>		<b>148</b>	