

Making the railway system
work better for society.

Annex 2: Draft Establishment plan 2022

Function Groups and Grades	2020		2021		2022	
	Actually occupied on 31-12-2020		Authorised in the EU budget		Draft Establishment plan	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16	-	0	-	0	-	0
AD 15	-	0	-	1	-	1
AD 14	-	1	-	0	-	0
AD 13	-	0	-	0	-	0
AD 12	-	1	-	4	-	4
AD 11	-	5	-	10	-	10
AD 10	-	16	-	19	-	19
AD 9	-	22	-	29	-	29
AD 8	-	27	-	21	-	21
AD 7	-	18	-	15	-	15
AD 6	-	20	-	17	-	20
AD 5	-	0	-	0	-	0
Total grade AD	-	110	-	116	-	119
AST 11	-	0	-	0	-	0
AST 10	-	0	-	0	-	0
AST 9	-	2	-	2	-	2
AST 8	-	0	-	5	-	5
AST 7	-	4	-	5	-	5
AST 6	-	7	-	6	-	6
AST 5	-	6	-	8	-	8
AST 4	-	7	-	9	-	9
AST 3	-	9	-	0	-	0
AST 2	-	0	-	0	-	0
AST 1	-	0	-	0	-	0
Total grade AST	-	35	-	35	-	35
Grand total	-	145	-	151	-	154
Total Posts		145		151		154