

Making the railway system
work better for society.

Amended Annex 2 :Draft Establishment plan 2020

Function Groups and Grades	2018		2019		2020	
	Actually occupied on 31-12-2018		Authorised in the EU budget		Establishment plan	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12				4		4
AD 11		2		7		8
AD 10		15		19		20
AD 9		22		32		34
AD 8		19		21		25
AD 7		22		15		12
AD 6		16		14		9
AD 5		0		0		0
Total grade AD	0	97	0	113	0	113
AST 11						
AST 10						
AST 9		1		2		2
AST 8		1		5		6
AST 7		3		5		5
AST 6		3		2		5
AST 5		6		8		9
AST 4		6		9		7
AST 3		13		4		0
AST 2		2		0		0
AST 1		0		0		0
Total grade AST	0	35	0	35	0	35
Grand total		132		148		148

Total Posts	132	148	148
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