

Making the railway system
work better for society.

Annex 2: Establishment Plan 2022

Function Groups and Grades	2020		2021		2022	
	Actually occupied on 31-12-2020		2021 Authorised in the EU budget		Establishment plan	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15				1		1
AD 14		1				
AD 13						
AD 12		1		4		2
AD 11		5		7		11
AD 10		15		10		22
AD 9		22		29		23
AD 8		27		21		22
AD 7		17		15		18
AD 6		20		17		18
AD 5		2		0		2
Total grade AD	0	113	0	116	0	119
AST 11						
AST 10						
AST 9		2		2		2
AST 8		0		5		3
AST 7		4		5		4
AST 6		7		6		5
AST 5		5		8		7
AST 4		7		9		9
AST 3		9		0		5
AST 2		0		0		0
AST 1		0		0		0
Total grade AST	0	34	0	35	0	35
Grand total		144		151		154
Total Posts		144		151		154