

Making the railway system  
work better for society.

## Annex 2: Draft Establishment plan 2023

Function Groups and Grades	2021		2022		2023	
	Actually occupied on 31-12-2021		Authorised in the EU budget		Establishment plan	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16	-	0	-	0	-	0
AD 15	-	0	-	1	-	1
AD 14	-	1	-	0	-	0
AD 13	-	0	-	0	-	0
AD 12	-	1	-	2	-	3
AD 11	-	6	-	11	-	14
AD 10	-	22	-	22	-	22
AD 9	-	19	-	23	-	24
AD 8	-	25	-	22	-	20
AD 7	-	14	-	18	-	20
AD 6	-	24	-	18	-	15
AD 5	-	2	-	2	-	0
<b>Total grade AD</b>	-	<b>114</b>	-	<b>119</b>	-	<b>119</b>
AST 11	-	0	-	0	-	0
AST 10	-	0	-	0	-	0
AST 9	-	2	-	2	-	2
AST 8	-	2	-	3	-	4
AST 7	-	3	-	4	-	4
AST 6	-	6	-	5	-	5
AST 5	-	5	-	7	-	9
AST 4	-	10	-	9	-	8
AST 3	-	6	-	5	-	3
AST 2	-	0	-	0	-	0
AST 1	-	0	-	0	-	0
<b>Total grade AST</b>	-	<b>34</b>	-	<b>35</b>	-	<b>35</b>
<b>Grand total</b>	-	<b>148</b>	-	<b>154</b>	-	<b>154</b>
<b>Total Posts</b>		<b>148</b>		<b>154</b>	<b>154</b>	