

## **DECISION n°56**

### **of the Administrative Board of the European Railway Agency adopting the Budget and the Establishment Plan 2011**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council of 29 April 2004 establishing a European Railway Agency<sup>1</sup> (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008 of the European Parliament and of the Council of 16 December 2008<sup>2</sup>, and in particular article 38(8) thereof;

Having regard to Regulation (EC/EURATOM) N° 2343/2002 on the framework Financial Regulation for the bodies referred to in Article 185 of Council regulation (EC/EURATOM) N° 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular to article 27 thereof,

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, and in particular article 27 (7) thereof, requiring the budget and the establishment plan to be adopted by the Administrative Board subject to the final adoption of the general budget of the European Union by the budgetary authority,

HAS ADOPTED the Agency's budget for the financial year 2011, together with the establishment plan, as set out in Annex 1 of this decision, subject to the adoption by the budgetary authority of the general EU budget and the therein contained subsidy and establishment plan for ERA.

The present decision enters into force on the day of its adoption.

Done at Lille, on 16/11/2010

For the Administrative Board

The Chairman

MICHAEL HARTING

Annex 1: ERA Budget and Establishment Plan for 2011

<sup>1</sup> OJ L 164, 30.04.2004, p. 1.

<sup>2</sup> OJ L 354, 31.12.2008 p.51.