

DECISION n°25
of the Administrative Board of the European Railway Agency
adopting the budget for 2009

THE ERA ADMINISTRATIVE BOARD,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council ⁽¹⁾ establishing a European Railway Agency (hereinafter referred to as "the Agency") as amended by Regulation (EC) No 1335/2008² of the European Parliament and of the Council of 16 December 2008 and in particular Article 38, paragraph 8 thereof,

Having regard to Regulation (EC/EURATOM) N° 234/20022 on the framework Financial Regulation for the bodies referred to in Article 185 of Council regulation (EC/EURA TOM) N° 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular to article 27 thereof,

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, and in particular article 27 (6) thereof, requiring the budget and the establishment plan to be adopted by the Administrative Board subject to the final adoption of the general budget of the European Communities by the budgetary authority,

HAS ADOPTED the Agency's budget for the financial year 2009, together with the establishment plan, as set out in Annex 1 of this decision.

Done at Valenciennes, 04.02.2009

For the Administrative Board

The Chairman

MICHAEL HARTING

Annex 1: budget and establishment plan 2009

¹ OJ L 220, 21.6.2004, p. 3

² OJ L 354, 31.12.2008 p.51

<i>Establishment plan 2009</i>								
Categories and function groups	Posts							
	2008						2009	
	Actually occupied on 31-12-2007		Authorised in the EU budget		Modification Proposal		Requested by ERA draft statement of estimates	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
	AD 16							
AD 15				1		1		
AD 14		1						
AD 13								
AD 12								
AD 11								
AD 10				2		2		6
AD 9		13		21		22		23
AD 8		30		29		29		28
AD 7								3
AD 6				9		7		9
AD 5		25		21		22		22
Total grade AD	0	69	0	83	0	83	0	91
AST 11								
AST 10								
AST 9								
AST 8				1		1		1
AST 7		2		1		2		1
AST 6								
AST 5				2		2		3
AST 4		8		7		7		7
AST 3		4		6		5		5
AST 2				3		3		4
AST 1		13		13		13		12
Total grade AST	0	27	0	33	0	33	0	33
Grand total		96	0	116		116		124
Total Posts		96		116		116		124