

INEA

Innovation and Networks Executive Agency

Making implementation happen



**6th Regional TAF TSI Workshop – EE, LT, LV, PL
Warsaw, 12 September 2017**

INEA's goals: Making implementation happen



- Raising **visibility** of EU support to transport infrastructure and transport research
- Promoting **funding** opportunities to open access to EU funding
- Providing **information and support** to beneficiaries
- Administering the **grants** awarded
- Providing **technical and financial follow-up** of project implementation
- Controlling the use of allocated **funds**
- Promoting **achievements, results and successes**
- Providing **feedback to policy-making**
- Creating **synergies** across the programmes



INEA in short



- Executive Agency with **4 Commission parent DGs**
- **Mandated** to manage parts of **CEF/H2020** and **Legacy** programmes
- **Specialist staff**, many with previous experience in EU Institutions – primarily the **Commission**
- Rapid expansion from 100 to ca. **300 staff** managing around **2000+ projects** by **2020**

Managing programmes worth €34.1bn

- **CEF Transport** (*incl. Cohesion Fund allocation*)
- **CEF Energy**
- **CEF Telecom**



- **H2020 Transport**
- **H2020 Energy**

**Marco Polo legacy
from 2007-2013**
(previously managed by
EACI – now EASME)



**TEN-T legacy
from 2007-2013**

***For the period 2014-2020 - €22.4 billion for CEF Transport
and €2.9 billion for H2020 Transport***

CEF 2014 Call: Rail Interoperability

€50 million (general envelope) indicative budget for actions in the following Specific Objectives:

Interoperability of the rail system as set out in Directive 2008/57/EC, addressing:

- **TAF and TAP TSI**
- Railway system compliance with IOP and Safety Directives (including **TSIs other than TAF/TAP**) and TEN-T Guidelines

Rail Freight Corridors

- Regulation 913/2010/EC concerning a European Rail Network for Competitive Freight ("RFC-Regulation")

CEF 2014 Call: Rail Interoperability

RFC:

7 apps submitted

7 selected with €20M EU grant

TSI:

3 apps submitted

1 selected with €8M EU grant

CEF 2015 Call: Rail Interoperability

€50 million (cohesion envelope) indicative budget for actions in the following Specific Objectives :

Interoperability of the rail system as set out in Directive 2008/57/EC (TAF and TAP TSI)

Railway system compliance with Interoperability and Safety Directives (including TSIs other than TAF/TAP) and TEN-T Guidelines

Implementation of the Rail Freight Corridors

CEF 2015 Call: Rail Interoperability

RFC:

2 apps submitted

0 selected

TSI:

5 apps submitted

4 selected with €12M EU grant

CEF 2016 Call: Rail Interoperability

€20 million (cohesion envelope) indicative budget for actions in the following Specific Objectives:

Interoperability of the rail system as set out in Directive 2008/57/EC (TAF and TAP TSI**)**

Railway system compliance with Interoperability and Safety Directives (including **TSIs other than TAF/TAP) and TEN-T Guidelines**

CEF 2016 Call: Rail Interoperability

TAF/TAP TSI:

7 apps submitted

4 selected with €7,5M EU grant

Other TSI's:

1 app submitted

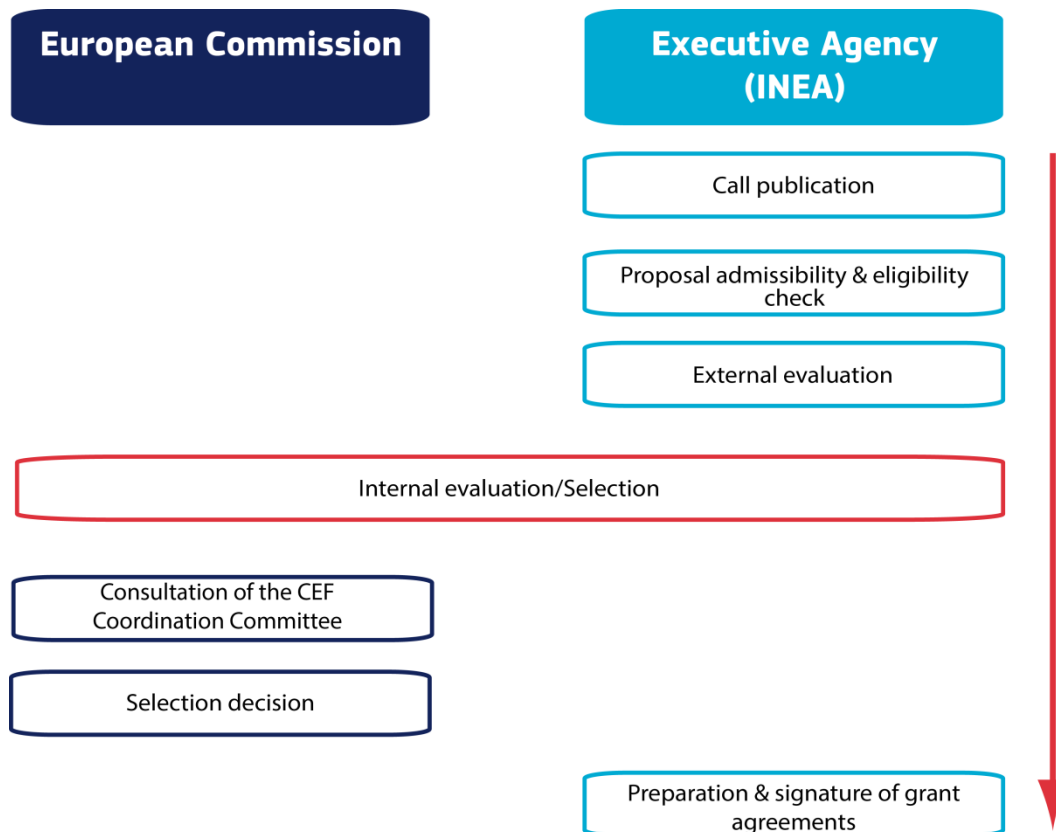
0 selected

CEF Calls: Rail Interoperability

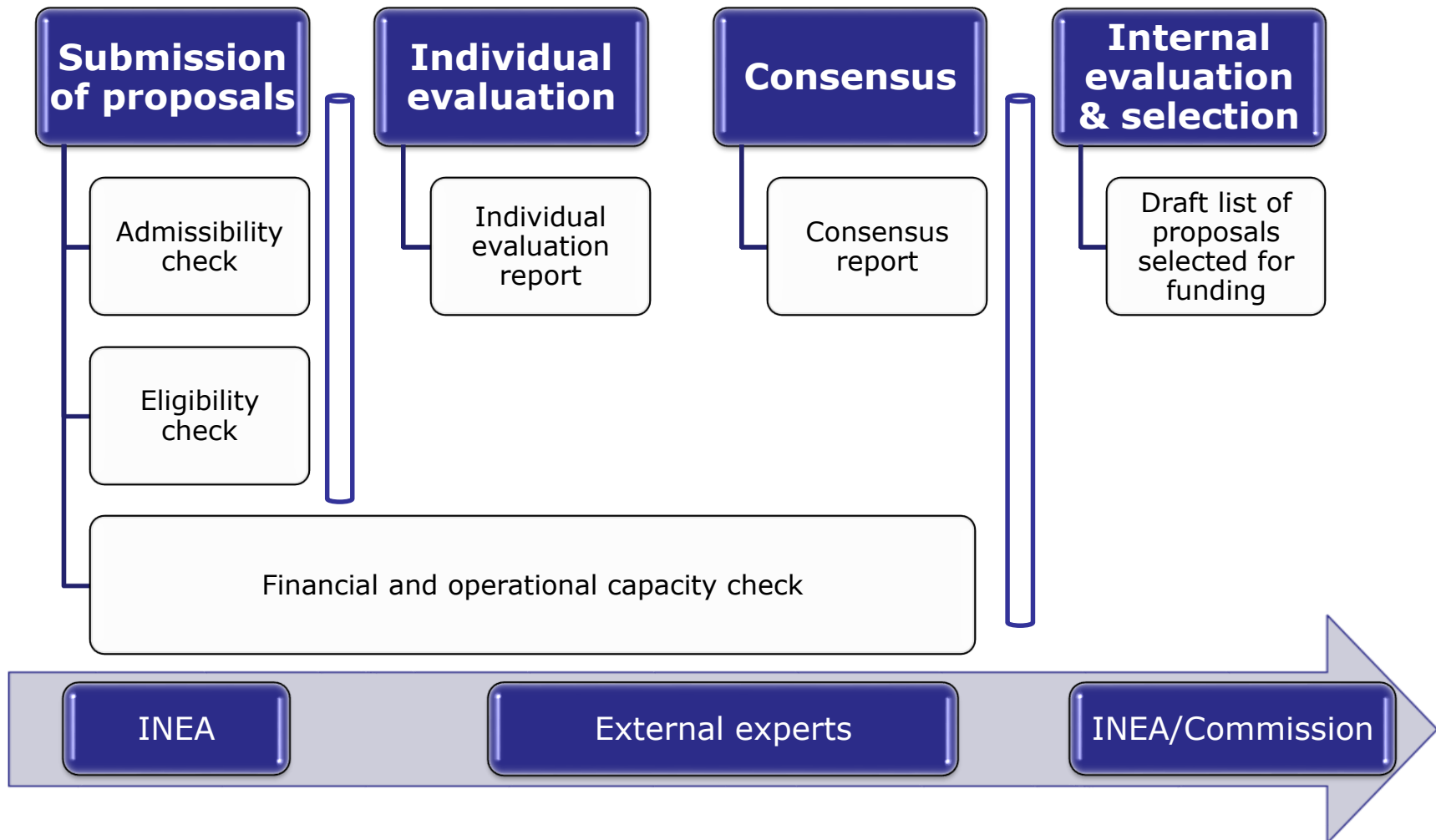
Most recurrent reasons for not retaining applications:

- **moderate response to the Calls**
- **poor quality**
- **poor relevance**
- **limited EU added value (impact)**

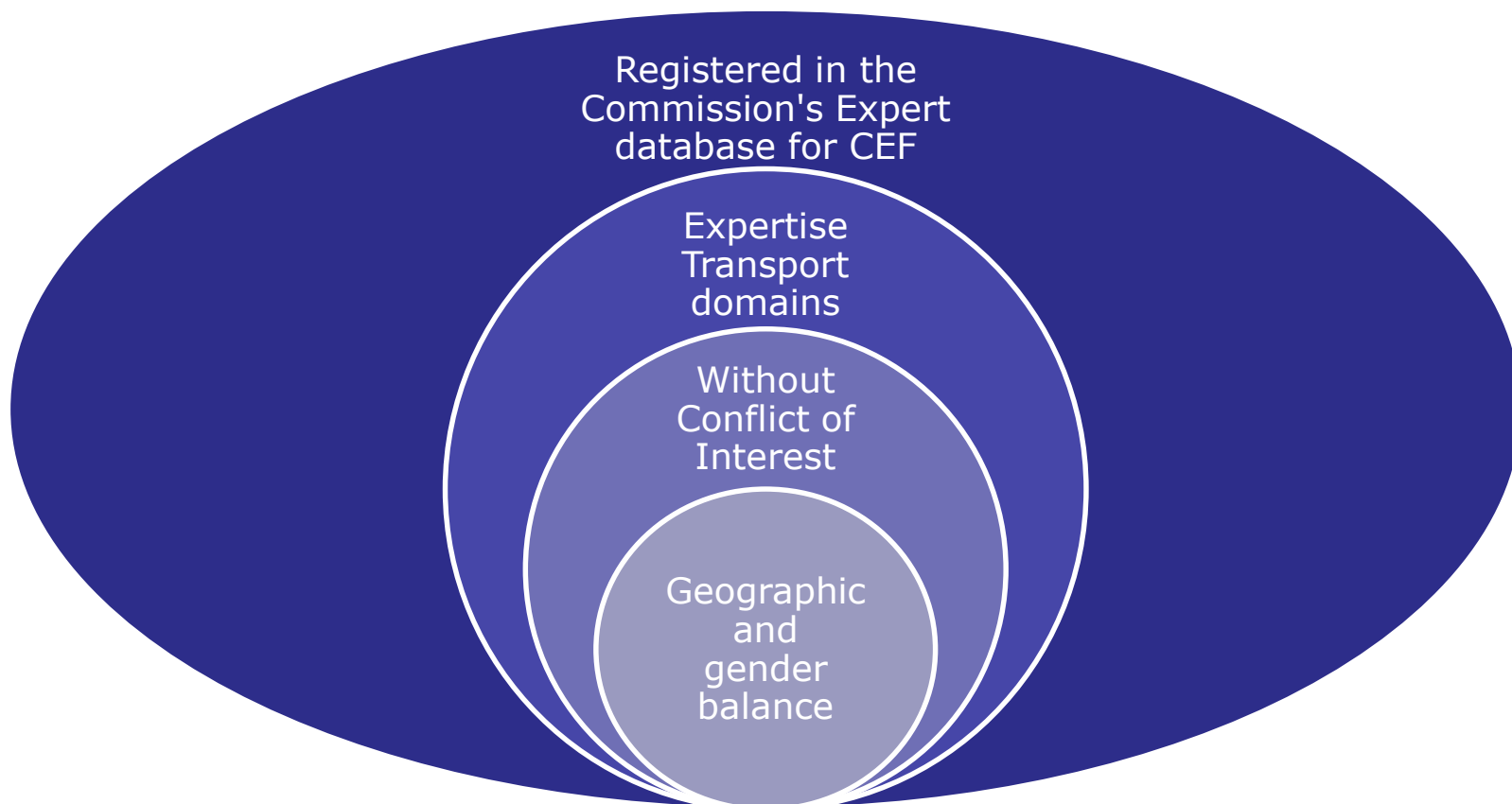
The call process



Evaluation process



Who are these experts?



What do we ask them to do?

Understand Call Text

- Read briefing material
- Follow remote/on-site briefings

Evaluate individually

- Remote phase
- No contact between experts

Come to Consensus meetings

- Discuss with 2 other experts
- Reach consensus on comments and scores
- Recommend / not recommend a proposal for funding

Evaluation: Award criteria

Relevance

- Contribution of the proposed Action to the TEN-T & CEF priorities and priorities of the calls
- EU added value

Maturity

- Is the proposed Action ready to go (at the latest within **18 months** after the closure of the Call)?

Impact

- Expected effect on financial viability
- Expected socio-economic effects, climate and environmental aspects

Quality

- Completeness and clarity of the proposal
- Description of the planned activities
- Timely completion
- Coherence between objectives, activities and planned resources
- Soundness of the project management process

Evaluation: Selection Committee – DG MOVE, INEA & DG ENV

Role: Assess and validate the list of proposals recommended for funding and those not to be funded paying particular attention to:

Contribution to the
balanced
development of the
network

Complementarity with
other EU funded
projects

Comparative EU
added value in
relation to other
proposed Actions

Budgetary constraints

Potential synergies
across the different
CEF sectors and/or
other EU Programmes

Any risks of double-
funding from other
Union sources

... and, for the CEF Transport call for Cohesion countries only

The programming for the European Structural and Investment Funds in order to ensure complementarity between the two sources of funding

How the proposed Action fits in the national transport plan in the Member State(s) concerned where appropriate

Tips to increase your chances in the future calls



Start preparing your proposal as early as possible.
Don't wait until the deadline to submit your proposal

Write as clearly and concisely as possible

Refer to the proposal checklist before submitting

CEF « ConnectingEurope 2017 » event

21 - 22 September 2017 in Tallinn

Deadline for registration is 15/09 (!)

Around different aspects of the CEF policy

Impact of the CEF Transport Program

Cross-border projects, governance and financing

Future investment policy

For more information



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Look for INEA!

Thank you!