

**Decision n° 06
of the Administrative Board of the European Railway Agency
adopting the statement of estimates for 2007**

The ERA Administrative Board,

Having regard to Regulation (EC) N° 881/2004¹ of the European Parliament and the Council of 29 April 2004 establishing a European Railway Agency (hereafter 'the Agency'), and in particular Article 38 paragraph 4 thereof;

Having regard to Regulation (EC/EURATOM) N° 2342/2002² on the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC/EURATOM) N° 1605/2002³ on the Financial Regulation applicable to the general budget of the European Communities, and in particular to Article 27 thereof;

Considering the need to transmit the preliminary draft budget to the relevant services of the European Commission by March 31st at the latest;

Bearing in mind that the 2007 draft budget will be submitted to the Administrative Board for final adoption, taking into account the EU contribution to be decided by the European Parliament at its December plenary session;

Has decided to adopt the statement of estimates for the year 2007, together with the establishment plan, as set up in the documents annexed.

Done at Lille, 9-03-2006

The Chairman
Reino Lampinen

Annex: 2007 statement of estimates, establishment plan

¹ OJ L 164; 30.04.2004, p. 1

² OJ L 357, 1.12.2002, p. 72

³ OJ L 248, 16.09.2002, p.1