

Making the railway system
work better for society.

Annex 2: Establishment plan 2021

Function Groups and Grades	2019		2020		2021	
	Actually occupied on 31-12-2019		Authorised in the EU budget		Establishment plan	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16	-	0	-	0	-	0
AD 15	-	0	-	1	-	1
AD 14	-	1	-	0	-	0
AD 13	-	0	-	0	-	0
AD 12	-	4	-	4	-	4
AD 11	-	7	-	7	-	10
AD 10	-	19	-	19	-	19
AD 9	-	32	-	32	-	29
AD 8	-	21	-	21	-	21
AD 7	-	15	-	15	-	15
AD 6	-	14	-	14	-	17
AD 5	-	0	-	0	-	0
Total grade AD	-	113	-	113	-	116
AST 11	-	0	-	0	-	0
AST 10	-	0	-	0	-	0
AST 9	-	2	-	2	-	2
AST 8	-	5	-	5	-	5
AST 7	-	5	-	5	-	5
AST 6	-	2	-	2	-	6
AST 5	-	8	-	8	-	8
AST 4	-	9	-	9	-	9
AST 3	-	4	-	4	-	0
AST 2	-	0	-	0	-	0
AST 1	-	0	-	0	-	0
Total grade AST	-	35	-	35	-	35
Grand total	-	148	-	148	-	151
Total Posts		148		148	151	