

Making the railway system  
work better for society.

## DECISION n° 233

### *of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2020 (amendment n°1)*

#### **THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,**

Having regard to the Regulation (EU) N° 2016/796 of the European Parliament and the Council of 11 May 2016 on the European Union Agency for Railways<sup>1</sup> (hereinafter referred to as "the Agency") and repealing Regulation (EC) No 881/2004 (hereinafter called "the Regulation"), and in particular Article 51§1 (b) and 52§4 thereof,

Having regard to Decision n° 215 of the Management Board adopting the Programming Document 2020,

Having regard to Decision n°93 of the Administrative Board adopting the Financial Regulation of the Agency and in particular Article 47,

#### **HAS DECIDED AS FOLLOWS:**

##### ***Article 1***

The Agency's Programming Document 2020 is amended with the changes listed in Annex 1 (procurement plan) and Annex 2.

##### ***Article 2***

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

For the Management Board

The Chairwoman  
Clio LIÉGEOIS

Annex 1: Procurement plan 2020 update  
Annex 2: Amendments of SPD 2020 (separate document)

## Annex 1: Procurement plan update

## Annex VIII: Procurement plan 2020

## Calls for tenders to be launched

Activity	Title	Description	Indicative timeframe	Estimated amount to be committed	Market ceiling	Type of Contract
Activity 1	Development, revision and delivery of disseminations, trainings (EU Railway Regulatory framework)	The aim of the FwC is to help the Agency to support the implementation of the EU Railway Regulatory framework by : - revising the existing training materials - developing new dissemination and training materials - supporting the delivery of dissemination and trainings	Q1	150,000.00	600,000.00	Framework Contract
Activity 2	ICSI Membership 2020-2023	ICSI training material and consultancy for the members. Becoming a member will allow the Agency to participate in working groups and receive support on request.	Q1	46,000.00	46,000.00	Direct contract
Activity 5	Fourniture de réseaux de télécommunications de données nationaux et internationaux et services assoc	Fourniture de réseaux de télécommunications de données nationaux et internationaux et services associés afin d'interconnecter les différents sites de l'agence (Valenciennes (FR), Lille (FR) et Kayl (LU)) et si nécessaire une interconnexion avec Microsoft	Q1	50,000.00	350,000.00	Framework Contract
Activity 5	Fourniture de réseaux de télécommunications d'accès à Internet et services associés	Fourniture de réseaux de télécommunications d'accès à Internet et services associés afin de connecter le site principal de l'agence pour les différentes connexions existantes (corporate, guest et management)	Q1	50,000.00	350,000.00	Framework Contract
Activity 5	Safety conference in Valenciennes	Conference organisation to support the development of the Railway Safety Summit	Q1	-240,000.00	-240,000.00	Direct contract

## Use of existing Framework contracts

Local Identifier	Description	Amount to be committed in 2020
ERA 2016 06 FWC (Lot 1)	FRAMEWORK SERVICE CONTRACT N° ERA 2016 06 FWC - COMMUNICATION SERVICES - LOT 1	45,000.00 €
ERA 2016 06 FWC (Lot 2)	FRAMEWORK SERVICE CONTRACT N° ERA 2016 06 FWC - COMMUNICATION SERVICES - LOT 2	80,000.00 €
ESMA_2018_02-1 IT Consultancy	ESP- EISD - IT CONSULTANCY (On-site IT services)	1,500,000.00 €
ERA 2019 02 FWC-01	SERVICES D'INTERPRÉTATION POUR L'AGENCE FERROVIAIRE EUROPÉENNE	100,000.00 €
ERA 2016 06 OP	CONTRAT-CADRE DE SERVICE - INTERNET ACCESS SERVICES	20,000.00 €
ERA 2016 03 OP	CONTRAT-CADRE DE SERVICE - DATA LINK SERVICES	30,000.00 €
FWC ERA 2017 39 ERA 2018 27 FWC	SERVICES TRAITEUR ET RESTAURATION RAPIDE POUR L'AGENCE DE L'UE POUR LES CHEMINS DE FER (Valenciennes et Lille)	150,000.00 €
ERA 2018 36 FWC	ERA 2018 36 FWC-01 ASSISTANCE ERTMS TRACKSIDE APPROVAL	250,000.00 €
ERA 2015 01 FWC + ERA 2019 06 FWC	Extra muros IT support, development and maintainance	980,000.00 €
DG DIGIT Framework contracts	Maintenance, softwares and licenses	610,000.00 €
DG DIGIT Framework contract	Microsoft support	250,000.00 €
EFSA Framework contract	Cloud services	100,000.00 €
PMO Framework contract	Travel Agency	200,000.00 €
FWC DI07720	Media monitoring service	25,000.00 €
DG SCIC - SCIC/C1/2018/FWC/02	Event management	215,000.00 €
DG SCIC - SCIC/C1/2018/FWC/02	Event management-European Rail Safety Days	240,000.00 €

Annex 2: Amendments SPD 2020 (separate document)