

Making the railway system
work better for society.

Annex 2: Establishment Plan 2019

Function Groups and Grades	2017		2018		2019	
	Actually occupied on 31-12-2017		Authorised in the EU budget		Establishment plan 2019	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12				2		4
AD 11		2		6		7
AD 10		14		18		19
AD 9		20		32		32
AD 8		16		22		21
AD 7		23		15		15
AD 6		17		15		12
AD 5		0		0		0
Total grade AD	0	93	0	111	0	111
AST 11						
AST 10						
AST 9		1		3		3
AST 8		1		5		5
AST 7		1		4		5
AST 6		5		3		3
AST 5		5		8		8
AST 4		6		9		9
AST 3		10		4		4
AST 2		6		1		0
AST 1				0		0
Total grade AST	0	35	0	37	0	37
Grand total		128		148		148
Total Posts		128		148	148	