

Making the railway system
work better for society.

DECISION n°144

of the Management Board of the European Union Agency for Railways adopting the budget and establishment plan 2017

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to the Regulation (EU) N° 2016/796 of the European Parliament and the Council of 11 May 2016 on the European Union Agency for Railways¹ (hereinafter referred to as "the Agency") and repealing Regulation (EC) No 881/2004 (hereinafter called "the Regulation"), and in particular Articles 51§1 (c) and 64§9 thereof,

Having regard to the Agency's Financial Regulation adopted on 31 December 2013, and in particular Article 33(8) thereof,

Whereas:

The budget and the establishment plan 2017 should be adopted by the Administrative Board subject to the final adoption of the general budget of the European Union by the budgetary authority;

HAS DECIDED AS FOLLOWS:

Article 1

The budget for the financial year 2017, accompanied with an establishment plan, is adopted as set out in Annexes 1 and 2 to this decision, subject to the adoption by the budgetary authority of the general EU budget 2017.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Lille, on 29-11-2016
For the Management Board

The Chairperson
Mats ANDERSSON

Annex 1 : Establishment plan 2017
Annex 2 : Budget 2017

¹ OJ L 138 26.5.2016, p. 1-43