

<i>Indicative subject</i>	<i>Budgetary envelope per procedure</i>	<i>Indicative time-frame for launching the procurement procedure</i>	<i>Type of contract envisaged</i>
CRM/contact management tool	10,000.00 €	Q1-Q2 2016	Direct service contract
Internal Communication Consultant (SES)	20,000.00 €	Q1-Q2 2016	Direct service contract
Website redesign	80,000.00 €	Q1-Q2 2016	Use of EC existing FWC
4th Railway Package Liability	60,000.00 €	Q1-Q2 2016	Direct service contract
Quality (IMS)	120,000.00 €	Q1-Q2 2016	use of ERA existing FWC
Overall Communications services (video/pictures/publications/other visuals)	200,000.00 €	Q1-Q2 2016	Framework Contract
Stand builder for Innotrans	100,000.00 €	Q1-Q2 2016	Direct service contract
International Transport Accident Investigation Conference	60,000.00 €	Q1-Q2 2016	Direct service contract
Feasibility Study – reference onboard	130,000.00 €	Q1-Q2 2016	Direct service contract
Feasibility of satellite for railway communications	120,000.00 €	Q1-Q2 2016	Direct service contract
Implications of bearer independent communication concept	150,000.00 €	Q1-Q2 2016	Framework Contract
Telecom Services	250,000.00 €	Q1-Q2 2016	Framework Contract
Provision of books, leaflets and electronic files	15,000.00 €	Q1-Q2 2016	Framework Contract
CSM on monitoring: study on implementation by RUs, IMs and ECMs	100,000.00 €	Q1-Q2 2016	Direct service contract
Use of available Data Management and Analytics techniques in railways to support better management of the risk of accidents (significant and non-significant) by RUs and IMs and supervision and regulation of those risks by NSAs and the EU.	100,000.00 €	Q1-Q2 2016	Direct service contract
Safety Alert System	44,500 €	Q1-Q2 2016	Direct service contract
ISO9001 certification	0€ in 2016 (starts in 2017)	Q3-Q4 2016 Direct service contract	Framework contract
GLOBAL BUDGETARY ENVELOPE RESERVED FOR THE PROCUREMENTS DURING THE YEAR	1,559,500.00 €		