

DECISION n° 126

of the Administrative Board of the European Railway Agency amending the budget 2016

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) N° 881/2004¹ of the European Parliament and of the Council establishing a European Railway Agency¹ (hereinafter referred to as "the Agency"), and in particular article 38(8) thereof,

Having regard to the Agency's Financial Regulation adopted on 31 December 2013 and in particular article 34 thereof,

Whereas:

The figures of the budget 2016 adopted by the Administrative Board on the 25 November 2015 are modified due to the new income from the Commission for the action entitled "EU pre-accession support to the EU candidates and potential candidates (Western, Balkans and Turkey) by the ERA for 2016-2017".

HAS DECIDED AS FOLLOWS:

Article 1

The ERA Budget 2016 shall be amended as follows:

The total budget, both on the revenue and expenditures sides, is increased by €150 000 and reaches €26 845 879 (instead of €26 695 879).

The key figures of the amending budget are as follows (amounts in million Euros):

	Budget	Amending Budget	Revised Budget
Title 1 - Staff	17,48	-	17,48
Title 2 – Other administrative expenditure	2,59	-	2,59
Title 3 – Operational expenditure	6,62	0,15	6.77
Grand total	26,69	0,15	26,84
Posts	135		135

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Valenciennes, on 31-03-2016

For the Administrative Board

The Chairman
Mats ANDERSSON

Annex: ERA amending budget 2016

¹ OJ L 220, 21.6.2004, p. 3