

## DECISION n° 125

### *of the Administrative Board of the European Railway Agency adopting the statement of estimates 2017*

#### **THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,**

Having regard to Regulation (EC) N° 881/2004<sup>1</sup> of the European Parliament and of the Council establishing a European Railway Agency (hereinafter referred to as "the Agency") and in particular article 38(8) thereof,

Having regard to the Agency's Financial Regulation adopted on 31 December 2013, and in particular article 33 thereof,

Whereas:

It is necessary that a statement of estimates of revenue and expenditure including an establishment plan for the following year is adopted by the Administrative Board each year by 31 March;

#### **HAS DECIDED AS FOLLOWS:**

##### *Article 1*

The statement of estimates of revenue and expenditure for the financial year 2017, accompanied with an establishment plan, is adopted as set-out in the annexes to this decision.

##### *Article 2*

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Valenciennes, on 31-03-2016  
For the Administrative Board

The Chairman  
Mats ANDERSSON

Annex 1: ERA statement of estimates 2017

Annex 2: Draft Establishment plan 2017

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<sup>1</sup> OJ L 220, 21.6.2004, p. 3