

Annex: Draft Establishment plan 2017

Function Groups and Grades	2015		2016		2017	
	Actually occupied on 31-12-2015		Authorised in the EU budget		Draft establishment plan 2017	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						1
AD 11		3		6		5
AD 10		13		14		18
AD 9		26		31		33
AD 8		15		20		21
AD 7		19		13		14
AD 6		21		14		16
AD 5		0		0		0
Total grade AD	0	98	0	99	0	109
AST 11						
AST 10						
AST 9		2		3		3
AST 8		1		4		5
AST 7		1		4		4
AST 6		3		3		3
AST 5		7		7		8
AST 4		6		6		9
AST 3		10		6		3
AST 2		6		3		1
AST 1		0		0		0
Total grade AST	0	36	0	36	0	36
Grand total		134		135		145
Total Posts		134		135		145