

DECISION n°120

*of the Administrative Board of the European Railway Agency
adopting the budget and establishment plan 2016*

THE ADMINISTRATIVE BOARD OF THE EUROPEAN RAILWAY AGENCY,

Having regard to Regulation (EC) N° 881/2004 of the European Parliament and of the Council establishing a European Railway Agency (hereinafter referred to as "the Agency"), and in particular Article 33(8) thereof,

Having regard to the Agency's Financial Regulation adopted on 31 December 2013, and in particular Article 33(8) thereof, requiring the budget and the establishment plan to be adopted by the Administrative Board subject to the final adoption of the general budget of the European Union by the budgetary authority,

Whereas:

The budget and the establishment plan 2016 should be adopted by the Administrative Board subject to the final adoption of the general budget of the European Union by the budgetary authority;

HAS DECIDED AS FOLLOWS:

Article 1

The budget for the financial year 2016, accompanied with an establishment plan, is adopted as set out in the annex to this decision, subject to the adoption by the budgetary authority of the general EU budget 2016.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency website.

Done at Lille, on 25-11-2015

For the Administrative Board

The Chairman

Mats ANDERSSON

Annexes: ERA establishment plan and budget 2016