

Establishment plan 2016- Annex

Function Groups and Grades	Posts							
	2014		2015				2016	
	Actually occupied on 31 December 2014		Authorised in the EU budget		As amended by the Administrative Board on 16 June 2015		Establishment plan 2016	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16								
AD 15								
AD 14		1		1		1		1
AD 13								
AD 12								
AD 11		2		5		5		6
AD 10		10		11		11		14
AD 9		23		29		29		31
AD 8		22		21		21		20
AD 7		13		13		13		13
AD 6		25		24		20		14
AD 5		0		0		0		0
Total grade AD	0	96	0	104	0	100	0	99
AST 11								
AST 10								
AST 9		1		2		2		3
AST 8		2		3		4		4
AST 7		0		3		3		4
AST 6		5		2		3		3
AST 5		5		5		5		7
AST 4		6		6		7		6
AST 3		9		7		7		6
AST 2		10		5		6		3
AST 1		1		0		0		0
Total grade AST	0	39	0	33	0	37	0	36
Grand total		135		137		137		135
Total Posts		135		137		137		135