

DECISION n°11
of the Administrative Board of the European Railway Agency
adopting the budget for 2008

THE ERA ADMINISTRATIVE BOARD,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council ⁽¹⁾ establishing a European Railway Agency (hereinafter referred to as "the Agency") and in particular Article 38, paragraph 8 thereof,

Having regard to Regulation (EC/EURATOM) N° 234/2002 on the framework Financial Regulation for the bodies referred to in Article 185 of Council regulation (EC/EURA TOM) N° 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular to article 27 thereof,

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, and in particular article 27 (6) thereof, requiring the budget and the establishment plan to be adopted by the Administrative Board subject to the final adoption of the general budget of the European Communities by the budgetary authority,

HAS ADOPTED the Agency's budget for the financial year 2008, together with the establishment plan, as set out in Annex 1 of this decision.

Done at Valenciennes, 28.12.2007

For the Administrative Board

The Chairman

MICHAEL HARTING

Annex 1: budget and establishment plan 2008

¹ OJ L 220, 21.6.2004, p. 3

TABLEAU DES EFFECTIFS STATUTAIRES								
Catégories et grades	Emplois							
	2007						2008	
	Réellement pourvus au 31.12.2007		Autorisés dans le budget communautaire (avec réserve)		Autorisés dans le budget version révisée		Autorisés dans le budget communautaire	
	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.	Perm.	Temp.
AD 16								
AD 15								1
AD 14		1		1		1		
AD 13								
AD 12								
AD 11								
AD 10								2
AD 9		13		16		14		21
AD 8		30		34		33		29
AD 7				1				
AD 6				1				9
AD 5		25		32		26		21
Total grade AD	0	69	0	85	0	74		83
AST 11								
AST 10								
AST 9								
AST 8								1
AST 7		2		2		2		1
AST 6								
AST 5								2
AST 4		8		9		8		7
AST 3		4		4		5		6
AST 2								3
AST 1		11		10		13		13
Total grade AST	0	25	0	25	0	28		33
Total général	0	94	0	110		102		116
Total Effectifs		94		110		102		116