

**DECISION n° 09  
of the Administrative Board of the European Railway Agency  
adopting the budget for 2007**

THE ERA ADMINISTRATIVE BOARD,

Having regard to Regulation (EC) No 881/2004 of the European Parliament and of the Council <sup>(1)</sup> establishing a European Railway Agency (hereinafter referred to as "the Agency") and in particular Article 38, paragraph 8 thereof,

Having regard to Regulation (EC/EURATOM) N° 234/20022 on the framework Financial Regulation for the bodies referred to in Article 185 of Council regulation (EC/EURATOM) N° 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities, and in particular to article 27 thereof,

Having regard to the Agency's Financial Regulation adopted on 15 July 2004, and in particular article 27 (6) thereof, requiring the budget and the establishment plan to be adopted by the Administrative Board subject to the final adoption of the general budget of the European Communities by the budgetary authority,

HAS ADOPTED the Agency's budget for the financial year 2007, accompanied with the establishment plan 2007, as detailed in the documents annexed.

Done at Valenciennes, 29/12/2006

*For the Administrative Board*

*The Chairman*

REINO LAMPINEN

Annexes: budget and establishment plan 2007

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<sup>1</sup> OJ L 220, 21.6.2004, p. 3