

Making the railway system
work better for society.

Annex 2 :Draft Establishment plan 2020

| Function Groups and Grades | 2018 | | 2019 | | 2020 | |
|----------------------------|---------------------------------|------------|-----------------------------|------------|--------------------|------------|
| | Actually occupied on 31-12-2018 | | Authorised in the EU budget | | Establishment plan | |
| | Perm. | Temp. | Perm. | Temp. | Perm. | Temp. |
| AD 16 | | | | | | |
| AD 15 | | | | | | |
| AD 14 | | 1 | | 1 | | 1 |
| AD 13 | | | | | | |
| AD 12 | | | | 4 | | 4 |
| AD 11 | | 2 | | 7 | | 8 |
| AD 10 | | 15 | | 19 | | 20 |
| AD 9 | | 22 | | 32 | | 34 |
| AD 8 | | 19 | | 21 | | 25 |
| AD 7 | | 22 | | 15 | | 12 |
| AD 6 | | 16 | | 12 | | 9 |
| AD 5 | | 0 | | 0 | | 0 |
| Total grade AD | 0 | 97 | 0 | 111 | 0 | 113 |
| AST 11 | | | | | | |
| AST 10 | | | | | | |
| AST 9 | | 1 | | 3 | | 2 |
| AST 8 | | 1 | | 5 | | 6 |
| AST 7 | | 3 | | 5 | | 5 |
| AST 6 | | 3 | | 3 | | 5 |
| AST 5 | | 6 | | 8 | | 9 |
| AST 4 | | 6 | | 9 | | 7 |
| AST 3 | | 13 | | 4 | | 0 |
| AST 2 | | 2 | | 0 | | 0 |
| AST 1 | | 0 | | 0 | | 0 |
| Total grade AST | 0 | 35 | 0 | 37 | 0 | 35 |
| Grand total | | 132 | | 148 | | 148 |

| | | | |
|--------------------|------------|------------|------------|
| Total Posts | 132 | 148 | 148 |
|--------------------|------------|------------|------------|