

Moving Europe towards a sustainable and
safe railway system without frontiers.

DECISION n° 399

of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2026-2028 (#1)

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways (hereinafter referred to as "the Agency") and repealing Regulation (EC) No 881/2004 (hereinafter called "the Regulation"), and in particular Article 51§1 (b) and 52§4 thereof,

Having regard to Decision n°389 of the Management Board of the European Union Agency for Railways adopting the Single Programming Document 2026-2028,

Having regard to Decision n°206 of the Management Board of the European Union Agency for Railways adopting the new ERA financial regulation,

Having regard to Decision n°394 of the Management Board of the European Union Agency for Railways on delegating powers to the Executive Director to adopt non-substantial amendments to the Single Programming Document and repealing Decision n°317,

HAS DECIDED AS FOLLOWS:

Article 1

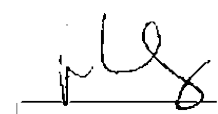
The Agency's Single Programming Document 2026 - 2028 is amended with the substantial changes listed in the Annex to this decision.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency's website.

For the Management Board

16/06/2026



Hinne GROOT
The Chairperson

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Annex: SPD 2026-2028 substantial amendments #1

Substantial amendments of the SPD 2026-2028 outputs, indicators and/or targets¹

#	ERA Code	Programme Name	Output indicator in adopted SPD	Output target in adopted SPD	SAP indicator/target	Amendment type	Proposed new output indicator	Proposed new output target	Justification for amendment	Substantial/ Non-substantial criteria (MB Decision n°394 Art.2)
1	ERA1224	Monitoring NSA/NoBo & NIB peer review				Add new Indicator/Target	Assessment of EU safety & interoperability framework in Slovakia (Art. 35(5))	Delivery of the Art. 35(5) assessment report on the rail safety and interoperability in Slovakia to the EC by 15/07/2026	End of January the Agency has received a request from the European Commission to launch an assessment of the state of implementation of the EU legal framework for interoperability and safety in Slovakia, in line with Article 35(5) of the ERA Regulation. This was a reaction to a number of accidents and incidents on the Slovak rail network as well as the deficiencies identified during the NSA Monitoring activity on the work of the Slovak NSA. Bearing in mind the nature and scale of the task, the need arises to record this in the SPD with the first steps undertaken to launch the project and delivery the report to the EC in due time.	adding a new output that entails tasks previously not foreseen by the SPD
2	ERA1224	Monitoring NSA/NoBo & NIB peer review	NSAs	11 NSA audits performed, with a risk-based approach duly documented	✓	Amend existing Indicator/Target	NSAs	9 NSA audits performed, with a risk-based approach duly documented	Of the 11 NSA audits planned for 2026, NSA DE and NSA IE have asked (see emails exchange attached) to have their audits postponed to early 2027. Hence, the target to carry out 11 audits in 2026 will need to be amended to 9	amendment of an output (indicator and/or target) by making it significantly "easier" (i.e. the Agency needs to deliver less, later, etc.)
3	ERA1224	Monitoring NSA/NoBo & NIB peer review	Implementation of Safety Recommendations issued by EODASAAM (HARSIA)	Establishment of criteria to decide on onsite audits to follow-up of NSA action plans by Q2 2026		Amend existing Indicator/Target	Implementation of Safety Recommendations issued by EODASAAM (HARSIA)	Establishment of criteria to decide on onsite audits to follow-up of NSA action plans by Q4 2026	Further to the Agency reorganization, reflections have started internally on how to approach next cycles of audits of NSAs, taking into account results of previous audits, NSA's actual capacity and the associated risks to deliver their tasks. These reflections are ongoing and, in order to have a more comprehensive approach, it seems more appropriate to include in those any action the Agency intends to undertake that are linked with the Safety recommendations issued by EODASAAM (HARSIA) . It is therefore proposed to postpone to Q4 2026 the targets related to implementation of these Safety Recommendations.	postponement of an output for a reason within ERA's sphere of influence, or by more than 6 months, or to a subsequent year's work programme
4	ERA1224	Monitoring NSA/NoBo & NIB peer review	Implementation of Safety Recommendations issued by EODASAAM (HARSIA)	Proposal for a review of MB decision n.363 on the classification of deficiencies, by Q2 2026		Amend existing Indicator/Target	Implementation of Safety Recommendations issued by EODASAAM (HARSIA)	Proposal for a review of MB decision n.363 on the classification of deficiencies, by Q4 2026	Further to the Agency reorganization, reflections have started internally on how to approach next cycles of audits of NSAs, taking into account results of previous audits, NSA's actual capacity and the associated risks to deliver their tasks. These reflections are ongoing and, in order to have a more comprehensive approach, it seems more appropriate to include in those any action the Agency intends to	postponement of an output for a reason within ERA's sphere of influence, or by more than 6 months, or to a subsequent year's work programme

¹ Amendments to ERA1201 ICT programme were recorded early 2026, however, due to the ongoing reorganisation affecting ICT profoundly it has been decided to postpone the assessment of these amendment requests to the 2nd regular amendment cycle in (late 2026).

									undertake that are linked with the Safety recommendations issued by EODASAAM (HARSIA) . It is therefore proposed to postpone to Q4 2026 the targets related to implementation of these Safety Recommendations.	
5	ERA1226	Interoperable data	Data centricity implementation	ERADIS+ in production	✓	Amend existing Indicator/Target	Data centricity implementation	ERADIS+ interoperability part in production.	Due to the complexity of the project and resources shortage, we consider we should progressively add functions to the new REG+. Under the same indicator, the amended target reflects this reduced scope and the remaining work will be planned for 2027.	amendment of an output (indicator and/or target) by making it significantly "easier" (i.e. the Agency needs to deliver less, later, etc.)
6	ERA1226	Interoperable data	Data centricity implementation	ERATV+ in production	✓	Delete existing Indicator/Target			Due to the complexity of the ERATV+ project and resources shortage, we consider we should progressively add functions to the new REG+ and first focus on the EVR+ which is also MFA enabled and therefore lower in priority to be decommissioned. This same SPD Indicator/target will be introduced in the 2027 plan.	amendment of an output (indicator and/or target) by making it significantly "easier" (i.e. the Agency needs to deliver less, later, etc.)