EUROPEAN UNION AGENCY FOR RAILWAYS

Moving Europe towards a sustainable and safe railway system without frontiers.

DECISION n° 386

of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2025-2027 (#5)

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways (hereinafter referred to as "the Agency") and repealing Regulation (EC) No 881/2004 (hereinafter called "the Regulation"), and in particular Article 51§1 (b) and 52§4 thereof,

Having regard to Decision n°360 of the Management Board of the European Union Agency for Railways adopting the Single Programming Document 2025-2027,

Having regard to Decision n°206 of the Management Board of the European Union Agency for Railways adopting the new ERA financial regulation,

Having regard to Decision n°317 of the Management Board of the European Union Agency for Railways on delegating powers to the Executive Director to adopt non-substantial amendments to the Single Programming Document and repealing Decision n°289.

HAS DECIDED AS FOLLOWS:

Article 1

The Agency's Single Programming Document 2025 - 2027 is amended with the substantial changes listed in the Annex to this decision.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency's website.

For the Management Board

Hinne Groot

Digitaal ondertekend door Hinne Groot
Datum: 2025.11.06 17:36:10 +01'00'

On 6/11/2025

Hinne GROOT
The Chairperson

Annex: SPD 2025-2027 substantial amendments #5

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<u>Annex: SPD 2025-2027 substantial amendments #5</u>

Substantial amendments of the SPD 2025-2027 outputs, indicators and/or targets

#	ERA Code	Programme Name	Output indicator in adopted SPD	Output target in adopted SPD	SAP indicator/ target	Amendment type	Proposed new output indicator	Proposed new output target	Justification for amendment	Substantial/ Non-substantial criteria (MB Decision n°317 Art.2)
14	ERA1226	Interoperable data	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	ERADIS+ in production and OCR, VKM incorporated into the KG - data in KG in Q3	✓	Amend existing Indicator/Target	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	ERADIS+ and OCR, VKM incorporated into the ERA KG	A new application in production will not be achieved in 2025. The development of the REG+ platform for data services powered by the ERA KG has been delayed due to low resources, complexity of data structures and requirements, data quality issues that complicate the migration. An additional target has been introduced in 2026 planning.	amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
15	ERA1226	Interoperable data	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	EVR+ in production - data in KG in Q3	✓	Amend existing Indicator/Target	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	EVR data in the ERA KG		amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
16	ERA1226	Interoperable data	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	ERATV+ in production - data in KG in Q4	✓	Amend existing Indicator/Target	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	ERATV data in ERA KG		amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
17	ERA1224	Monitoring NSA/NoBo & NIB peer review	NoBos	20 NoBo audits or inspections performed (incl. follow-up from the first cycle)	✓	Amend existing Indicator/Target	NoBos	17 NoBo audits or inspections performed (incl. follow-up from the first cycle)	For the 5 NoBos remaining to complete the cycle of all NoBos visited by the Agency, the planning of the corresponding National Authorities/National Accreditation Bodies did not match with the planning of the Agency. Moreover, for one of those country, there have been diverging views between the National Accreditation Body and the Agency on how the monitoring of NoBos by the Agency would fit into the surveillance cycle of the NoBos by the NAB. The combination of these factors resulted in difficulties to plan the visits to those NoBos in 2025. All that considered, there is a need to slightly amend the target for 2025, from 20 to 17 (which is the number of NoBos that will be monitored until the end of the year, taking into consideration those already done and those planned).	amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)