

Moving Europe towards a sustainable and
safe railway system without frontiers.

DECISION n° 382

of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2025-2027 (#3)

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways (hereinafter referred to as "the Agency") and repealing Regulation (EC) No 881/2004 (hereinafter called "the Regulation"), and in particular Article 51§1 (b) and 52§4 thereof,

Having regard to Decision n°360 of the Management Board of the European Union Agency for Railways adopting the Single Programming Document 2025-2027,

Having regard to Decision n°206 of the Management Board of the European Union Agency for Railways adopting the new ERA financial regulation,

Having regard to Decision n°317 of the Management Board of the European Union Agency for Railways on delegating powers to the Executive Director to adopt non-substantial amendments to the Single Programming Document and repealing Decision n°289,

Having regard to Decision n°369 of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2025-2027 (#1),

Having regard to Decision n°379 of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2025-2027 (#2).

HAS DECIDED AS FOLLOWS:

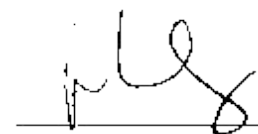
Article 1

The Agency's Single Programming Document 2025 - 2027 is amended with the substantial changes listed in the Annex to this decision.

Article 2

This decision shall enter into force on the day following that of its adoption. It will be published on the Agency's website.

For the Management Board
On 12/08/2025,



Hinne GROOT
The Chairman

Annex: SPD 2025-2027 substantial amendments #3

Moving Europe towards a sustainable and safe railway system
without frontiers.

Annex: SPD 2025-2027 substantial amendments #3

1. Substantial amendment of the SPD 2025-2027 procurement plan (Annex XIII)

1.1. Amendment of procurement procedures already in the 2025 procurement plan

1.1.1. Prepayment Stand space InnoTrans 2026

Prepayment Stand space InnoTrans 2026	In order to secure the stand space, it is booked and paid year -1	Q1	28,000.00 €	Direct Contract
		Q3	70,000.00 €	

Rationale of the requested changes:

- Agreement ERA/EU RAIL/ DG MOVE to secure enough exhibition space for the 3 organisations at InnoTrans 2026, taking into account the RoE and cost indexation from InnoTrans 2024.

1. Updated and consolidated procurement plan for SPD 2025-2027 (following the changes described above)**New procurement procedures to be launched in 2025**

Title	Description	Date	Market ceiling	Type of Contract
Railway economic data sets	Procurement of datasets for economic analyses including impact assessments, ex-post evaluation, reporting on progress with safety and interoperability as well as upcoming studies	Q1	30,000.00 €	Direct contract
Prepayment Stand space InnoTrans 2026	In order to secure the stand space, it is booked and paid n year -1.	Q3	70,000.00 €	Direct contract
Technical Assistance to ERTMS Unit	FWC for technical assistance in the ERTMS unit: <ul style="list-style-type: none"> • Support to cover the needs for ERTMS expertise on analysis of ESC reduction; • Support for ERTMS activities to be executed under Grant Agreements (Greece) - support to ERTMS staff in assessments. 	Q1	120,000.00 €	Framework Contract
Call for expression of Interest (CEI) to establish a list of independent experts to provide expertise in the field of safety, railway data management, and telematics	Reinforcement of the ERA expertise in the field of safety and telematics	Q1	143,000.00 € ¹	Independent Expert Contract

¹ Per expert and for the duration of the list, maximum of 5 years