

Moving Europe towards a sustainable and
safe railway system without frontiers.

DECISION n° 379

of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2025-2027 (#2)

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR RAILWAYS,

Having regard to Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways (hereinafter referred to as "the Agency") and repealing Regulation (EC) No 881/2004 (hereinafter called "the Regulation"), and in particular Article 51§1 (b) and 52§4 thereof,

Having regard to Decision n°360 of the Management Board of the European Union Agency for Railways adopting the Single Programming Document 2025-2027,

Having regard to Decision n°206 of the Management Board of the European Union Agency for Railways adopting the new ERA financial regulation,

Having regard to Decision n°317 of the Management Board of the European Union Agency for Railways on delegating powers to the Executive Director to adopt non-substantial amendments to the Single Programming Document and repealing Decision n°289,

Having regard to Decision n°369 of the Management Board of the European Union Agency for Railways amending the Single Programming Document 2025-2027 (#1).

HAS DECIDED AS FOLLOWS:

Article 1

The Agency's Single Programming Document 2025 - 2027 is amended with the substantial changes listed in the Annex to this decision.

Article 2

The present decision shall enter into force on the day following that of its adoption. It will be published on the Agency's website.

For the Management Board
17/06/2025

Paloma IRIBAS FORCAT
The Chairwoman

Annex: SPD 2025-2027 substantial amendments #2

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Annex: SPD 2025-2027 substantial amendments #2

1. Substantial amendments of the SPD 2025- 2027 outputs, indicators and/or targets

#	ERA project Code	Project Name	Output indicator in adopted SPD	Output target in adopted SPD	SAP indicator / target	Amendment type	Proposed new output indicator	Proposed new output target	Justification for amendment	Substantial/ Non-substantial criteria (MB Decision n°317 Art.2)
1	ERA1156	Corporate governance	Competency Management	100% of E-CF tool up to date		Amend existing Indicator/Target	Competency Management	95% of E-CF tool up to date	Proposal to slightly lower the target while still keeping it at a very high level. Based on experience, 95% is still very ambitious yet more realistic and achievable than 100%.	amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
2	ERA1156	Corporate governance				Add new Indicator/Target	Strategic communication	Strategic narratives process set up, 5 narratives drafted	As per ERA-ED-DEC-2308-2024 (08/11/2024), Strategic Communication Team (SCO) was created under EXO, with 3 staff members and related tasks reassigned. This necessitates the capturing of strategic communication work independently under a new indicator (with 3 proposed targets). The new indicator captures existing activities, that were previously performed under MARS unit and ERA1145 Programme.	adding a new output indicator and/or target that entails tasks previously not foreseen by the SPD
3	ERA1156	Corporate governance				Add new Indicator/Target	Strategic communication	2 strategic events organised	As per ERA-ED-DEC-2308-2024 (08/11/2024), Strategic Communication Team (SCO) was created under EXO, with 3 staff members and related tasks reassigned. This necessitates the capturing of strategic communication work independently under a new indicator (with 3 proposed targets). The new indicator captures existing activities, that were previously performed under MARS unit and ERA1145 Programme.	adding a new output indicator and/or target that entails tasks previously not foreseen by the SPD
4	ERA1156	Corporate governance				Add new Indicator/Target	Strategic communication	Accident briefing notes’ work instructions drafted, 100% of accident briefing notes timely provided	As per ERA-ED-DEC-2308-2024 (08/11/2024), Strategic Communication Team (SCO) was created under EXO, with 3 staff members and related tasks reassigned. This necessitates the capturing of strategic communication work independently under a new indicator (with 3 proposed targets). The new indicator captures existing activities, that were previously performed under MARS unit and ERA1145 Programme.	adding a new output indicator and/or target that entails tasks previously not foreseen by the SPD
5	ERA1226	Interoperable data	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	ERATV+ in production - data in KG in Q3		Amend existing Indicator/Target	Data centricity implementation for ERADIS+ - OCR - VKM - EVR+ - ERATV+	ERATV+ in production - data in KG in Q4	Current delays in some milestones before the REG+ is delivered require the revision of the target, with Q4 being considered a more realistic timeline than Q3 for ERATV+, as ERATV legacy system is mfa-enabled already, and can therefore be de-prioritised first.	amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
6	ERA1226	Interoperable data	Telematics enrichment with TSI OPE	Pilot project to test route book		Amend existing Indicator/Target	Telematics enrichment with TSI OPE	Requirements related to incorporation of	Due to the ongoing revision of Telematics TSI, that workstream uses the limited resources on telematics and	amendment of an output indicator and/or target

				information including timetable data completed				timetable data included in the route book pilot	the pilot exercise will therefore not be possible to take place. We instead proposed to rephrase that indicator to "Include requirements related to incorporation of timetable data in the route book in a pilot".	by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
7	ERA1159	Legal support, accounting and procurement				Add new Indicator/Target	TFEUAN - SUMMA TASK FORCE	Coordination between external entities and DG BUDG ensured		adding a new output indicator and/or target that entails tasks previously not foreseen by the SPD
8	ERA1159	Legal support, accounting and procurement				Add new Indicator/Target	TFEUAN - SUMMA TASK FORCE	100% of tasks to be done by the external entities monitored		adding a new output indicator and/or target that entails tasks previously not foreseen by the SPD
9	ERA1159	Legal support, accounting and procurement				Add new Indicator/Target	TFEUAN - SUMMA TASK FORCE	TFEUAN – SUMMA TF established	Need to include in the SPD the outputs related to the work performed by the TF on SUMMA	adding a new output indicator and/or target that entails tasks previously not foreseen by the SPD
10	ERA1159	Legal support, accounting and procurement				Add new Indicator/Target	TFEUAN - SUMMA TASK FORCE	100% of questions and requests from the external entities addressed		adding a new output indicator and/or target that entails tasks previously not foreseen by the SPD
11	ERA1224	Monitoring NSA/NoBo & NIB peer review	NoBos	“Knowledge hub” to promote best practices and train NoBos (widening it to EU accession countries) started at the end of the 1st NoBo audit cycle.		Amend existing Indicator/Target	NoBos	To promote best practices on Conformity Assessment among NoBos and NABs/NA (widening it to EU accession countries).	The target needs to be slightly amended to better reflect the fact that the 1st cycles of NoBos audits has not finished it	amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
12	ERA1167	Sustainable safety management	Strengthen ASBO control level - coordination of ASBOs	3 working group meetings organised, 3 technical meetings organised, at least 2 RFU delivered		Amend existing Indicator/Target	Strengthen ASBO control level - coordination of ASBOs	2 working group meetings organised, 2 technical meetings organised, addressing: 1. AsBo input collection for the ERA assessment scheme, and 2. the initiation of a new RFU development based on AsBo input.	This amendment proposes reducing the number of planned Working Group and Technical meetings from three each to two each. This adjustment is necessitated by the limited availability of the project officer assigned to this initiative. Their capacity is constrained due to prioritisation of their involvement in critical Single Safety Certificate assessment activities, which require significant dedicated time and resources during this period.	amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)
13	ERA1240	System Pillar	Technological watch	Update of the compelling vision published on ERA website before 31/12/2025		Amend existing Indicator/Target	Technological watch	Collect inputs for the 2026 update of the ERA strategic document 'A compelling vision for the target railway system'	The update of the compelling vision is planned for 2026 and not 2025 For 2025, the target is: Collect inputs for the 2026 update of the ERA strategic document 'A compelling vision for the target railway system'	amendment of an output indicator and/or target by making it significantly “easier” (i.e. the Agency needs to deliver less, slower, etc.)