CONSOLIDATED ANNUAL ACTIVITY REPORT 2024



EUROPEAN UNION AGENCY FOR RAILWAYS

Established in 2004. Headquarters in Valenciennes <u>and Lille.</u>

2024 at a glance

In 2024, ERA celebrated its 20 years anniversary, along with all the milestones it achieved during its lifetime. In addition to the added value and significant successes highlighted in the ERA 20 Years Report, the Agency also demonstrated a strong performance in delivering its 2024 annual work programme. It also delivered on SSC, VA, and TA streams of work, despite significant challenges on resource availability and increase of demand for Authority Tasks. Rail safety continued to be a strategic priority in 2024, with a high focus on training and dissemination. The Agency also successfully concluded the second cycle of NSA monitoring and developed an interesting approach for third one, which was endorsed by the Management Board. Finally, the Agency continued the implementation of the Strengthening Action Plan, and proposed drastic reshaping of its matrix, as well as a leaning of its procedure, which should enhance efficiency at large.



ERA's 20th anniversary in 2024 was a moment to celebrate progress, and to confront what must still improve. While the Agency delivered impressive results despite limited resources, the growing complexity of its mandate requires sustained investment, smarter structures, and even closer coordination with stakeholders.

Paloma Iribas Forcat, Chairwoman of the ERA Management Board



KEY DOCUMENTS PUBLISHED IN 2024:

- Rail Environmental Report
- Report on Railway Safety and Interoperability in the EU
- Annual overview for Interoperability
- Assessment of achievement of safety targets
- ERA 20 years Report

KEY PERFORMANCE INDICATORS:



100%

Proportion of decisions taken according to the legal framework deadlines for issuing SSC, VA and ERTMS TA

Implementation of the establishment plan

98.8%

Commitment of budget appropriation

99.99%

1888

Vehicle Authorisations issued in 2024, up 2.7 % compared to 2023 81

Single Safety Certificates issued in 2024, up 6.5 % compared to 2023

14

ERTMS Trackside approvals were issued in 2024, up 40 % compared to 2023



8 National Safety Authorities (NSA) monitoring reports in 2024:



14 Notified Bodies (NoBo) monitoring reports in 2024.

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WELLBEING: In 2024, the Agency reassessed its organisational culture, noted improvements in internal dynamics, and offered awareness sessions focused on wellbeing and work-life balance.

MAIN EVENTS IN 2024:

- ERTMS conference
- InnoTrans 2024
- HOF Risk Management conference
- TSI workshops
- Rail Data forum
- ERA-ENISA Cybersecurity Conference
- 4th Multimodal conference
- ERA 20 years celebration



to achieve its strategic goals



Start of transition to ARES
 Further digitalisation of registers
 Improvements of Moodle

